

Government of Guam
 Fiscal Year 2009 Budget
 Agency Staffing Pattern
 (As of 07-07-09)

[BBMR SP-1]

FUNCTIONAL AREA: DEPARTMENT SUMMARY
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Input by Department														Input by Department										
No.	Position Number	Position Title	Name of incumbent	Grade/Step	Salary	Overtime	1 2 3 4 5					Incentive	Date	Sum	(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
							Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 10% Hours					[1-2,3-4,5] Special	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% *P)				
GENERAL FUND																								
3		OFFICE OF THE FIRE CHIEF			139,398	0	0	0	0	0	0	0	0	1,066	140,464	35,397	807	0	2,037	522	4,143	360	43,266	183,730
9		ADMINISTRATIVE & SUPPORT SERVICES BUREAU			320,070	8,716	0	2,544	0	0	0	2,544	0	3,097	334,427	84,276	2,421	0	4,169	1,566	8,286	900	101,618	436,045
93		EMS/RESCUE OPERATIONS BUREAU			3,815,373	928,079	262,994	150,601	0	0	0	1,216,593	1,630,188	16,419	6,384,364	1,608,860	16,160	0	83,793	16,356	118,966	12,747	1,838,212	8,158,091
183		FIRE SUPPRESSION BUREAU			7,749,519	1,889,594	534,821	306,540	0	0	0	2,479,846	3,321,207	53,096	13,013,417	3,279,381	33,935	0	152,737	32,016	324,551	38,907	3,861,527	16,874,943
288		TOTAL GENERAL FUND			12,024,360	2,826,389	797,815	459,685	0	0	0	3,696,439	4,953,939	73,678	19,872,671	5,007,913	53,323	0	242,736	50,460	455,946	52,914	5,844,623	25,652,808
SPECIAL FUND																								
27		E911/COMMUNICATIONS BUREAU			636,000	58,244	31,173	20,746	0	0	0	51,919	0	14,893	761,056	191,786	10,908	0	10,746	4,698	26,988	2,781	247,907	1,008,963
315		Grand Total:			\$12,660,360	\$2,884,634	\$828,987	\$480,431	\$0	\$0	\$3,696,439	\$5,005,858		\$88,571	\$20,633,727	\$5,199,699	\$64,231	\$0	\$253,482	\$55,158	\$482,934	\$55,695	\$6,092,530	\$26,661,771

* Night Differential / Hazardous / Holiday/EMT/Firefighter's 10%, etc.

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 (As of 07-7-09)

FUNCTIONAL AREA: OFFICE OF THE FIRE CHIEF
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	(1+2+3+4+5)		(E+F+G+I) Subtotal	Benefits						Medical Premium	Dental Premium	Total Benefits (K thru Q)	(J + R) TOTAL
							Special	Increment		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*P)	Life (I/)					
1	FD12001	Fire Chief	David Q. Peredo	L2(UNC)	74,096	0	0		74,096	18,672	404	0	1,074	174	1,381	180	21,885	95,981	
2	FD12280	Private Secretary	Christine P. Quinata	I-10 (UNC)	32,083	0	0		32,083	8,085	404	0	465	174	1,381	0	10,509	42,592	
3	FD12207	Secretary II	Kathleen N. Leon Guerrero	H-13	33,219	0	0	11/21/08 1,066	34,285	8,640	0	0	497	174	1,381	180	10,872	45,157	
			Grand Total:		\$139,398	\$0	\$0	\$1,066	\$140,464	\$35,397	\$807	\$0	\$2,037	\$522	\$4,143	\$360	\$43,266	\$183,730	

* Night Differential / Hazardous /Holiday/EMT/Firefighter's 106, etc.

Government of Guam
 Fiscal Year 2009 Budget
 Agency Staffing Pattern
 (As of 07-07-09)

[BBMR SP-1]

FUNCTIONAL AREA: ADMINISTRATIVE & SUPPORT SERVICES BUREAU

DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT

PROGRAM: PUBLIC SAFETY

FUND: GENERAL FUND

Input by Department															Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	1 2 3 4 5					(G) Special	(H) Date	(I) Rate	(J) Subtotal	(K) Retirement (J*25.20%)	(L) Retire (DD) (\$15.52*26PP)	(M) Social Security (6.2%*J)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
							Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours								Increment	Life (I)	Medicare (1.45%*P)				
1	FD12010	Admin. Services Officer	Jennifer B. Reyes	N-16	57,278	0	0	0	0	0	0	0	01/24/10	0	57,278	14,434	404	0	831	174	1,381	180	17,403	74,681	
2	FD12014	Personnel Officer	Vivian Perez-Quichocho	L-14	45,648	0	0	0	0	0	0	0	03/23/10	0	45,648	11,503	0	0	662	174	1,381	180	13,900	59,548	
3	FD12128	*Teleprocessing Network Corrdinator	Eric H. Rosell	J-10	34,414	0	0	0	0	0	0	0	10/10/10	1,148	35,562	8,962	404	0	516	174	1,381	0	11,436	46,998	
4	FD12003	Automotive Mechanic II	Rudolph C. Rivera	I-18	42,247	3,802	0	845	0	0	0	845	07/16/10	0	46,894	11,817	404	0	0	174	0	0	12,395	59,289	
5	FD12228	Heavy Equipment Mech. II	Ramon R. Camacho	I-11	33,206	2,989	0	664	0	0	0	664	10/20/08	1,162	38,021	9,581	0	0	551	174	0	0	10,307	48,327	
6	FD12045	Heavy Equipment Mech. II	John S. Blas	I-1	21,389	1,925	0	428	0	0	0	428	01-05-10	0	23,742	5,983	404	0	344	174	1,381	180	8,466	32,207	
7	FD12033	*Buyer II	Marie Lou Borja	H-10	29,962	0	0	0	0	0	0	0	01/09/09	787	30,749	7,749	0	0	446	174	0	0	8,369	39,118	
8	FD12015	Payroll Clerk I	Gabriel Camacho	F-14	30,355	0	0	607	0	0	0	607	06/12/10	0	30,962	7,802	404	0	449	174	1,381	180	10,390	41,352	
9	FD12167	Administrative Aide	Sylvia M. Cruz	F-9	25,571	0	0	0	0	0	0	0	01/10/10	0	25,571	6,444	404	0	371	174	1,381	180	8,953	34,524	
NOTE: * Positions reflect "Governor's Transfer Authority"																									
Grand Total:					\$320,070	\$8,716	\$0	\$2,544	\$0	\$0	\$0	\$2,544		\$3,097	\$334,427	\$84,276	\$2,421	\$0	\$4,169	\$1,566	\$8,286	\$900	\$101,618	\$436,045	

* Night Differential / Hazardous / Holiday/EMT/Firefighter's 106, etc.

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[BBMR SP-1]

FUNCTIONAL AREA: EMS/RESCUE OPERATIONS BUREAU
DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
PROGRAM: PUBLIC SAFETY
FUND: GENERAL FUND

Input by Department															Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighters 106 Hours	Special	Incentive Date	Subtotal (E+F+G+I)	Retirement (J*25.20%)	Retire (DDD) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*P)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	
1	FD12204	Assistant FireChief	Michael F. Uncangco	PL-12	65,132.10	0	1,954	1,433	0	0	21,168	24,555	03/13/10	0	89,687	22,601	404	0	0	174	0	0	23,179	112,866
2	FD12288	Fire Captain	Michael P. Rosario (R-5)	ML-13	52,464.50	13,116	3,673	2,099	0	0	16,789	22,560	04/01/09	835	88,975	22,422	0	0	0	174	3,164	385	26,145	115,120
3	FD12253	Fire Captain	John S. Arceo (R-5)	ML-13	52,464.50	13,116	3,673	2,099	0	0	16,789	22,560	04/01/09	835	88,975	22,422	0	0	1,290	174	3,607	414	27,907	116,882
4	FD12011	Fire Captain	Solomon U.Monteverde (R-5)	ML-12	50,690.20	12,673	3,548	2,028	0	0	16,221	21,797	03/14/10	0	85,160	21,460	0	0	0	174	1,838	231	23,703	108,863
5	FD12233	Fire Captain	Alexander M. Castro	ML-11	48,976.40	12,244	3,117	1,781	0	0	14,248	19,145	09/20/09	130	74,800	18,850	0	0	646	174	3,607	414	22,784	97,584
6	FD12017	Fire Captain	Stephen A. Charfauros (R-5)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/10	0	82,280	20,735	0	0	710	174	3,607	414	25,640	107,920
7	FD12180	Fire Captain	Matthew J. Poppe	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/10	0	82,280	20,735	0	0	710	174	3,164	0	24,783	107,063
8	FD12029	Fire Captain	John P.Santos(R-5) (ALS)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	09/20/10	0	82,280	20,735	0	0	1,193	174	1,381	180	23,663	105,943
9	FD12285	Fire Captain	Peter M. Blas (R-5)	ML-10	47,319.80	11,830	3,312	1,893	0	0	15,142	20,348	04/01/09	753	80,250	20,223	0	0	1,164	174	3,607	414	25,582	105,832
10	FD12075	Fire Service Specialist	Michael T. Quinata	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	10/02/10	0	84,358	21,258	404	0	1,223	174	2,233	270	25,562	109,920
11	FD12168	Fire Service Specialist	Donald R. Martir (R-5)	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	04/29/10	0	84,358	21,258	0	0	1,223	174	0	0	22,655	107,013
12	FD12212	Fire Service Specialist	Andrew S. Palomo (R-5) (ALS)	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	07/07/10	0	84,358	21,258	0	0	1,223	174	3,607	414	26,676	111,034
13	FD12013	Fire Service Specialist	Jimmy K. Borja (R-5)	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	10/02/10	0	84,358	21,258	0	0	1,223	174	3,607	414	26,676	111,034
14	FD12182	Fire Service Specialist	Roberto Pitter	LL-12	46,874.30	11,719	3,281	1,875	0	0	15,000	20,156	03/02/10	0	78,749	19,845	0	0	1,142	174	0	0	21,161	99,909
15	FD12139	Fire Service Specialist	Jesse Q. Sablan	LL-12	46,874.30	11,719	3,281	1,875	0	0	15,000	20,156	03/02/10	0	78,749	19,845	0	0	1,142	174	0	0	21,161	99,909
16	FD12372	Fire Service Specialist	Patrick A.I. Cruz	LL-10	43,758.00	10,940	3,063	1,750	0	0	14,003	18,816	03/02/10	0	73,513	18,525	0	0	1,066	174	3,164	385	23,314	96,828
17	FD12343	Fire Service Specialist	Ignacio P. Campos	LL-10	43,758.00	10,940	3,063	1,750	0	0	14,003	18,816	03/02/10	0	73,513	18,525	404	0	1,066	174	0	0	20,169	93,683
18	FD12079	Fire Service Specialist	Royce D. Flores	LL-10	43,758.00	10,940	3,063	1,750	0	0	14,003	18,816	03/02/10	0	73,513	18,525	0	0	1,066	174	0	0	19,765	93,279
19	FD12240	Fire Service Specialist	Tomas D.P. Fegurgur (R-5) (ALS)	LL-10	43,758.00	10,940	3,063	1,750	0	0	14,003	18,816	03/02/10	0	73,513	18,525	0	0	1,066	174	3,607	414	23,786	97,300
20	FD12197	Fire Service Specialist	William C. Mesa, Jr. (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	0	0	18,489	87,212
21	FD12198	Fire Service Specialist	Leonardo C. Tudela (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	0	0	18,489	87,212
22	FD12122	Fire Service Specialist	Richard D. Rosete (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	0	0	18,489	87,212
23	FD12302	Fire Service Specialist	Mark D. U. Blas (R-5) (ALS)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	0	0	18,489	87,212
24	FD12427	Fire Service Specialist	Douglas E. Sherwin (R-5) (ALS)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	10/13/09	0	68,613	17,290	0	0	995	174	3,164	385	22,008	90,621
25	FD12356	Fire Service Specialist	Jon M. Branch (R-5) (ALS)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	1,381	180	20,050	88,773
Grand Total:					\$1,178,653.30	278,380	79,589	45,796	0	0	376,070	501,454		3,108	1,955,900	492,887	1,212	0	23,130	4,350	44,738	4,914	570,325	2,526,225

* Night Differential / Hazardous / Holiday/EMT/Firefighter's 106, etc.

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[BBMR SP-1]

FUNCTIONAL AREA: EMS/RESCUE OPERATIONS BUREAU
DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
PROGRAM: PUBLIC SAFETY
FUND: GENERAL FUND

Input by Department														Input by Department											
No.	(A) Posting Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	1					(G)		(H) Incumbent Date	(I) Incumbent Ann.	(J) Subtotal (E+F+G-I)	(K) Retirement (J+25.20%)	(L) Retire (DD) (\$15.53+26PP)	(M) Social Security (6.2% * J)	Benefits			(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)	
							Night Differential	Holidays	Hazardous Pay	EMT Incentive Pay	Firefighter's 10% Hours	Special	Medical Premium							Dental Premium	Life (I)				
26	FD12030	Fire Service Specialist	Andy R. Quinata (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	0	0	18,489	87,212	
27	FD12222	Fire Service Specialist	Richard S.Aguon (R-5) (ALS)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	1,838	231	20,558	89,281	
28	FD12063	Fire Service Specialist	Jerry S.N. Barcinas (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	1,838	231	20,558	89,281	
29	FD12265	Fire Service Specialist	Mark A. Terlaje	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	404	0	996	174	3,164	385	22,442	91,165	
30	FD12187	Fire Service Specialist	Jose C.Taitingfong, Jr. (R-5) (ALS)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	0	0	18,489	87,212	
31	FD12032	Fire Service Specialist	Vincent P. Leon Guerrero (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	1,381	180	20,050	88,773	
32	FD12184	Fire Service Specialist	Gilbert J. Almario (ALS)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	404	0	996	174	1,381	180	20,454	89,177	
33	FD12420	Fire Service Specialist	Phillip D. Ennis	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	04/13/09	663	64,375	16,222	404	0	988	174	0	0	17,788	82,163	
34	FD12213	Fire Service Specialist	Bradley K. Dixon	LL-6	37,923.60	0	2,655	1,517	0	0	12,136	16,307	03/02/09	774	55,005	13,861	404	0	988	174	0	0	15,427	70,432	
35	FD12416	Fire Service Specialist	Roderick R. Meno	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	04/13/09	663	64,375	16,222	404	0	988	174	1,381	180	19,349	83,724	
36	FD12047	Fire Service Specialist	John C. Carbullido (ALS)	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	03/02/09	774	64,486	16,250	404	0	935	174	3,607	414	21,784	86,270	
37	FD12418	Fire Service Specialist	Jerel Kent Cruz (ALS)	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	04/13/09	663	64,375	16,222	404	0	933	174	1,838	231	19,803	84,177	
38	FD12275	Fire Service Specialist	Joey C. San Nicolas (ALS)	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	03/02/09	774	64,486	16,250	404	0	935	174	0	0			
39	FD12071	Fire Service Specialist	Oscar R. Santos	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	03/02/09	774	64,486	16,250	404	0	935	174	0	0	17,763	82,249	
40	FD12417	Fire Service Specialist	Roy A.Q. Siongco	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	04/13/09	663	64,375	16,222	404	0	933	174	1,381	0	19,115	83,489	
41	FD12428	Fire Service Specialist	Vincent R. B. Toves	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	03/02/09	774	64,486	16,250	0	0	935	174	1,381	180	18,920	83,406	
42	FD12422	Fire Service Specialist	Joseph E.M. Tedtaotao	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	04/13/09	663	64,375	16,222	404	0	933	174	0	0	17,734	82,108	
43	FD12423	Fire Service Specialist	Jerome M. Adawag	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	04/13/09	663	64,375	16,222	404	0	933	174	3,164	385	21,283	85,657	
44	FD12364	Firefighter II	Roland T. Rivera	JL-15	44,960.30	11,240	3,147	1,798	0	0	14,387	19,333	05/25/10	0	75,533	19,034	404	0	0	1,077	174	1,381	180	21,173	96,707
45	FD12130	Firefighter II	Timothy G. Santos (R-5)	JL-14	43,440.10	10,860	3,041	1,738	0	0	13,901	18,679	11/15/08	1,267	74,246	18,710	0	0	1,077	174	0	0	21,342	95,588	
46	FD12227	Firefighter II	Edward J. Cruz (R-5)	JL-14	43,440.10	10,860	3,041	1,738	0	0	13,901	18,679	11/15/08	1,267	74,246	18,710	0	0	1,077	174	0	0	19,961	94,207	
47	FD12229	Firefighter II	Robert M. Guzman	JL-15	44,960.30	11,240	3,147	1,798	0	0	14,387	19,333	11/15/10	0	75,533	19,034	0	0	1,095	174	0	0	20,304	95,837	
48	FD12230	Firefighter II (ALS)	Melvin G. Castro (ALS)	JL-14	43,440.10	10,860	3,041	1,738	0	0	13,901	18,679	11/15/08	1,267	74,246	18,710	0	0	1,077	174	1,838	231	22,030	96,276	
49	FD12259	Firefighter II	Fernando G. Igras	JL-14	43,440.10	10,860	3,041	1,738	0	0	13,901	18,679	05/25/10	0	72,979	18,391	0	0	1,058	174	0	0	19,623	92,602	
50	FD12271	Firefighter II	John D. Charfauros, Jr. (R-5)	JL-14	43,440.10	10,860	3,041	1,738	0	0	13,901	18,679	05/25/10	0	72,979	18,391	0	0	1,058	174	0	0	19,623	92,602	
25			Sub Total:		\$1,010,166.30	243,061	70,712	40,407	0	0	323,253	434,372		12,426	1,700,024	428,406	5,252	0	23,854	4,350	26,954	3,008	474,061	2,109,600	

* Night Differential / Hazardous / Holiday/EMT/Firefighter's 10%, etc.

FUNCTIONAL AREA: EMS/RESCUE OPERATIONS BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2009 Budget
 Agency Staffing Pattern
 (As of 07-07-09)

[BBMR SP-1]

Input by Department														Input by Department										
No.	(A) Posting Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	1					(G)		(H) Incumbent Date	(I) Incumbent Age	(J) Subtotal (E+F+G-I)	(K) Retirement (J*25.20%)	(L) Retire (DD) (\$15.53*26PP)	(M) Social Security (6.2%*J)	Benefits			(R) Total Benefits (K thru Q)	(S) TOTAL (J+R)
							Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 10% Hours Special	Medical Premium	Dental Premium							Life (1)				
51	FD12176	Firefighter II	Jason C. Tyquiengco	JL-14	43,440.10	10,860	3,041	1,738	0	0	13,901	18,679	05/25/10	0	72,979	18,391	0	0	1,058	174	0	0	19,623	92,602
52	FD12255	Firefighter II	Robert A. Sablan	JL-14	43,440.10	10,860	3,041	1,738	0	0	13,901	18,679	05/25/10	0	72,979	18,391	0	0	1,058	174	0	0	19,623	92,602
53	FD12158	Firefighter II	Agusto B. Borja (R-5)	JL-13	41,970.50	10,493	2,938	1,679	0	0	13,431	18,047	05/25/10	0	70,510	17,769	0	0	1,022	174	0	0	18,965	89,475
54	FD12137	Firefighter II	Kenneth J. Garrido (R-5)	JL-13	41,970.50	10,493	2,938	1,679	0	0	13,431	18,047	05/25/10	0	70,510	17,769	0	0	1,022	174	1,381	180	20,526	91,036
55	FD12178	Firefighter II	Joseph D.L. Santos (ALS)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	404	0	988	174	0	0	18,734	86,860
56	FD12214	Firefighter II	Jeffrey J. Soriano	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	404	0	988	174	3,164	385	22,283	90,409
57	FD12277	Firefighter II	Alan R. Lujan (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	0	0	18,330	86,456
58	FD12138	Firefighter II	Michael Sanchez (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	0	0	18,330	86,456
59	FD12339	Firefighter II	Peter S. Martinez (R-5) (ALS)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	404	0	988	174	0	0	18,734	86,860
60	FD12205	Firefighter II	Michael L. Kono (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	404	0	988	174	3,164	385	22,283	90,409
61	FD12314	Firefighter II	Jesse J. Cruz (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	0	174	0	0	17,342	85,468
62	FD12175	Firefighter II	Marvin A. Cruz (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	0	0	18,330	86,456
63	FD12250	Firefighter II	Jeffrey K. Borja	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	404	0	988	174	3,164	385	22,283	90,409
64	FD12251	Firefighter II	Ronnie J. Guimarey (ALS)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	404	0	988	174	3,164	0	21,898	90,024
65	FD12254	Firefighter II	Pedro B. Blas, Jr.	JL-11	39,179.80	9,795	2,743	1,567	0	0	12,538	16,847	05/25/10	0	65,822	16,587	0	0	954	174	3,607	414	21,737	87,559
66	FD12023	Firefighter II	David P. Miles	JL-10	37,855.40	9,464	2,650	1,514	0	0	12,114	16,278	05/25/10	0	63,597	16,026	404	0	922	174	3,607	414	21,548	85,145
67	FD12244	Firefighter II	Daniel E.L. Taitano	JL-10	37,855.40	9,464	2,650	1,514	0	0	12,114	16,278	05/25/10	0	63,597	16,026	404	0	922	174	1,381	180	19,088	82,685
68	FD12237	Firefighter II	Mark A. Snyder	JL-10	35,855.40	8,964	1,345	771	0	0	8,247	10,362	05/25/10	0	55,181	13,906	404	0	800	174	1,381	0	16,665	71,846
69	FD12310	Firefighter II	Kevin J. Reilly	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	0	0	891	174	0	0	16,557	78,033
70	FD12188	Firefighter II	John JS. Pinaula	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	404	0	891	174	0	0	16,961	78,437
71	FD12437	Firefighter II	David F. Flores	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	0	0	891	174	1,838	231	18,626	80,102
72	FD12363	Firefighter II	Jordan S. Bass	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	404	0	891	174	1,381	180	18,522	79,998
73	FD12141	Firefighter II	Eugene M. Aguilar	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	404	0	891	174	1,838	231	19,030	80,506
74	FD12309	Firefighter II	Roland C. Alcantara	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	0	0	891	174	1,381	180	18,118	79,594
75	FD12239	Firefighter II	Thomas P. Rabago	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	404	0	891	174	0	0	16,961	78,437
25			Sub Total:		\$983,230.40	245,808	67,661	38,666	0	0	311,407	417,733		0	1,646,771	414,986	5,252	0	22,890	4,350	30,451	3,165	481,095	2,127,866

* Night Differential / Hazardous / Holiday/EMT/Firefighter's 10%, etc.

FUNCTIONAL AREA: EMS/RESCUE OPERATIONS BUREAU (SUMMARY)
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2009 Budget
 Agency Staffing Pattern
 (As of 07-07-09)

[BBMR SP-1]

No.	Input by Department													(J)	(K)	(L)	(M)	(N)	(O)	Input by Department		(R)	(S)	
	(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)							(I)	(P)			(Q)
	Papilio Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holidays	Hazardous Pay	EMT Incentive Pay	Firefighter's 10% Hours	1-253-4-5 Special	Increment Date	Subtotal	Retirement (J+25.20%)	Retire (DD) (\$15.53*24PP)	Social Security (6.2%*J)	Medicare (1.45%*P)	Life (L)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
93			Grand Total:		\$3,815,372.90	928,079	262,994	150,601	0	0	1,216,593	1,630,188		16,419	6,384,364	1,608,860	16,160	0	83,793	16,356	118,966	12,747	1,838,212	8,158,091

* Night Differential / Hazardous / Holiday/EMT/Firefighter's 10%, etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
(As of 07-07-09)

[BBMR SP-1]

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU

DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT

PROGRAM: PUBLIC SAFETY

FUND: GENERAL FUND

Input by Department													Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	Special* (1+2+3+4+5)	Increment Date	Amount	Subtotal (E+F+G+I)	Retirement (J *25.20%)	Retire (DD) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare Benefits (1.45%*P)	Life (U)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL (J + R)
1	FD12009	Assistant Fire Chief	Roy SN. Agnigui	PL-13	67,411.30	0	2,022	1,483	0	0	21,572	25,077	03/01/10	0	92,488	23,307	404	0	859	174	3,164	385	28,293	120,781
2	FD12046	Assistant Fire Chief	VACANT	PL-11	62,929.90	0	1,888	1,384	0	0	20,138	23,410	03/01/09	1,168	87,508	22,052	404	0	1,269	174	1,381	180	25,459	112,967
3	FD12035	Assistant Fire Chief	Edward A. Muna (R-5)	PL-10	60,801.40	0	1,824	1,338	0	0	19,456	22,618	03/01/06	0	83,420	21,022	0	0	0	174	0	0	21,196	104,615
4	FD12116	Battalion Fire Chief	John L. Wusstig (R-5)	OL-12	59,761.90	14,940	4,183	2,390	0	0	19,124	25,698	10/14/08	1,902	102,302	25,780	0	0	0	174	3,164	385	29,503	131,805
5	FD12103	Battalion Fire Chief	Michael E.D. Aguon (R-5)	OL-12	59,761.90	14,940	4,183	2,390	0	0	19,124	25,698	03/29/10	0	100,400	25,301	0	0	0	174	1,381	180	27,036	127,436
6	FD12114	Battalion Fire Chief	Roy B. Dirige (R-5)	OL-12	59,761.90	14,940	4,183	2,390	0	0	19,124	25,698	03/29/10	0	100,400	25,301	0	0	0	174	3,607	414	29,496	129,896
7	FD12281	Fire Captain	Thomas A. Tedtaotao	ML-14	54,300.40	13,575	3,801	2,172	0	0	17,376	23,349	05/03/09	720	91,945	23,170	404	0	0	174	3,607	414	27,769	119,714
8	FD12020	Fire Captain	Jesse W. Lintiacio	ML-13	52,464.50	13,116	3,673	2,099	0	0	16,789	22,560	01/28/09	1,252	89,392	22,527	0	0	0	174	1,381	180	24,262	113,654
9	FD12160	Fire Captain	Peter A. Charfauros	ML-13	52,464.50	13,116	3,673	2,099	0	0	16,789	22,560	12/02/08	1,391	89,531	22,562	0	0	0	174	0	0	22,736	112,267
10	FD12289	Fire Captain	Fred Blas (R-5)	ML-13	52,464.50	13,116	3,673	2,099	0	0	16,789	22,560	05/03/10	0	88,140	22,211	0	0	761	174	1,381	180	24,707	112,847
11	FD12085	Fire Captain	Peter J.U. Blas (R-5) (ALS)	ML-13	52,464.50	13,116	3,673	2,099	0	0	16,789	22,560	04/01/09	835	88,975	22,422	0	0	0	174	2,233	270	25,099	114,074
12	FD12209	Fire Captain	Andy S. Arceo	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/09	909	83,189	20,964	404	0	0	174	1,381	180	23,103	106,292
13	FD12054	Fire Captain	Richard C. Salas (R-5)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/09	909	83,189	20,964	0	0	0	174	3,164	385	24,687	107,876
14	FD12208	Fire Captain	Joey A. Manibusan	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/09	909	83,189	20,964	404	0	646	174	0	0	22,187	105,377
15	FD12287	Fire Captain	Raymond R. Garrido (R-5)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	04/12/09	779	83,059	20,931	0	0	0	174	0	0	21,105	104,164
16	FD12169	Fire Captain	Jorge P. Rupley (R-5)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	09/20/09	130	82,410	20,767	0	0	646	174	0	0	21,587	103,997
17	FD12004	Fire Captain	Dean C. Soriano	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	07/18/09	390	82,670	20,833	404	0	646	174	3,607	414	26,078	108,748
18	FD12282	Fire Captain	Rueben Olivias (R-5)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	05/03/09	649	82,929	20,898	0	0	646	174	3,164	385	25,267	108,196
19	FD12041	Fire Captain	Edward D.Chaco Jr. (ALS)	ML-12	50,690.20	12,673	3,548	2,028	0	0	16,221	21,797	04/01/09	807	85,967	21,664	404	0	1,247	174	0	0	23,488	109,454
20	FD12037	Fire Captain	VACANT	ML-12	50,690.20	12,673	3,548	2,028	0	0	16,221	21,797	03/14/10	0	85,160	21,460	0	0	0	174	0	0	21,634	106,794
21	FD12018	Fire Captain	Gerard E.S. Terlaje (R-5)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/09	0	82,280	20,735	0	0	0	174	3,164	385	24,458	106,738
22	FD12027	Fire Captain	Joseph B. Cruz (R-5)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/09	909	83,189	20,964	0	0	0	174	3,164	385	24,687	107,876
23	FD12105	Fire Captain	Ricky M. Sablan	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/09	909	83,189	20,964	0	0	0	174	0	0	21,138	104,327
24	FD12110	Fire Captain	Anthony M. Marques	ML-12	50,690.20	12,673	3,548	2,028	0	0	16,221	21,797	08/01/10	0	85,160	21,460	404	0	646	174	0	0	22,684	107,843
25	FD12036	Fire Captain	Joseph G. Flores (R-5)	ML-12	50,690.20	12,673	3,548	2,028	0	0	16,221	21,797	03/14/10	0	85,160	21,460	0	0	0	174	1,381	0	23,015	108,175
25			Sub Total:	----	\$1,327,111.50	\$283,992	\$85,252	\$49,644	\$0	\$0	\$424,676	\$559,572	----	\$14,568	\$2,185,243	\$550,681	\$3,231	\$0	\$7,363	\$4,350	\$40,324	\$4,722	\$610,671	\$2,795,914

* Night Differential / Hazardous / Holiday/EMT/Firefighter's 106, etc.

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2009 Budget
 Agency Staffing Pattern
 (As of 07-07-09)

[BBMR SP-1]

Input by Department													Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	Special*	Increment Date	Subtotal (E+F+G+I)	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45%*P)	Life (U)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
26	FD12039	Fire Captain	Joey M. Muna (R-5)	ML-12	50,690.20	12,673	3,548	2,028	0	0	16,221	21,797	09/14/10	0	85,160	21,460	0	0	0	174	1,381	180	23,195	108,355
27	FD12218	Fire Captain	Darren G. Apiag (R-5)	ML-12	50,690.20	12,673	3,548	2,028	0	0	16,221	21,797	08/01/10	0	85,160	21,460	0	0	646	174	3,164	385	25,829	110,988
28	FD12083	Fire Captain	William D. Santos (R-5)	ML-12	50,690.20	12,673	3,548	2,028	0	0	16,221	21,797	07/18/10	0	85,160	21,460	0	0	0	174	0	0	21,634	106,794
29	FD12052	Fire Captain	Joseph L. Certeza (R-5)	ML-12	50,690.20	12,673	3,548	2,028	0	0	16,221	21,797	03/14/10	0	85,160	21,460	0	0	0	174	3,607	414	25,655	110,815
30	FD12102	Fire Captain	Felemenio P. Chamberlain (R-5)	ML-10	47,319.80	11,830	3,312	1,893	0	0	15,142	20,348	09/20/09	126	79,623	20,065	0	0	686	174	0	0	20,925	100,548
31	FD12038	Fire Captain	Jose S. Cruz (R-5)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	07/25/10	0	82,280	20,735	0	0	0	174	3,607	414	24,930	107,210
32	FD12005	Fire Captain	Joseph T. Terlaje (R-5)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	07/18/10	0	82,280	20,735	0	0	710	174	1,838	231	23,688	105,968
33	FD12012	Fire Captain	Claudio O. Donato Jr. (R-5)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	02/15/09	1,039	83,319	20,996	0	0	0	174	1,381	180	22,731	106,051
34	FD12107	Fire Captain	John R. Cruz	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/10	0	82,280	20,735	0	0	710	174	0	0	21,619	103,899
35	FD12055	Fire Captain	Kurt R. Meno	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/10	0	82,280	20,735	0	0	710	174	1,838	231	23,688	105,968
36	FD12224	Fire Captain	Jesse Q. Aquino	ML-10	47,319.80	11,830	3,312	1,893	0	0	15,142	20,348	04/01/09	753	80,250	20,223	0	0	922	174	3,607	414	25,340	105,590
37	FD12232	Fire Captain	Edward H. Poppe,III	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/10	0	82,280	20,735	0	0	710	174	0	0	21,619	103,899
38	FD12108	Fire Captain	Darren D. Burrier	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/10	0	82,280	20,735	404	0	710	174	3,164	414	25,601	107,881
39	FD12106	Fire Captain	Edward D. Mendiola (R-5)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	04/12/10	0	82,280	20,735	0	0	710	174	3,164	385	25,168	107,448
40	FD12109	Fire Captain	Francisco C. Duenas	ML-10	47,319.80	11,830	3,312	1,893	0	0	15,142	20,348	04/12/10	0	79,497	20,033	404	0	686	174	0	0	21,297	100,795
41	FD12165	Fire Captain	Roland J. Santos(R-5)	ML-8	44,165.00	11,041	3,092	1,767	0	0	14,133	18,991	01/18/10	0	74,197	18,698	0	0	640	174	1,838	231	21,581	95,778
42	FD12019	Fire Captain	Ronald M. Castro	ML-8	44,165.00	11,041	3,092	1,767	0	0	14,133	18,991	10/01/08	1,434	75,631	19,059	404	0	1,097	174	3,164	385	24,283	99,914
43	FD12283	Fire Captain	Ronnie P. Chiguina	ML-8	44,165.00	11,041	3,092	1,767	0	0	14,133	18,991	10/01/08	1,434	75,631	19,059	404	0	1,097	174	0	0	20,734	96,365
44	FD12373	Fire Captain	Edward L. Flores	ML-7	42,587.60	10,647	2,981	1,704	0	0	13,628	18,313	04/01/09	717	72,264	18,211	404	0	1,048	174	0	0	19,836	92,101
45	FD12092	Fire Service Specialist	Urbano B. Paet	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	08/15/09	266	84,624	21,325	0	0	0	174	0	0	21,499	106,123
46	FD12084	Fire Service Specialist	Daniel T. Leon Guerrero (R-5)	LL-15	51,970.60	12,993	3,638	2,079	0	0	16,631	22,347	02/02/10	0	87,311	22,002	0	0	0	174	1,381	180	23,737	111,048
47	FD12065	Fire Service Specialist	Benny T. Manglona (R-5)	LL-15	51,970.60	12,993	3,638	2,079	0	0	16,631	22,347	09/08/10	0	87,311	22,002	0	0	0	174	3,164	385	25,725	113,036
48	FD12199	Fire Service Specialist	Paul P. Chaco (R-5)	LL-15	51,970.60	12,993	3,638	2,079	0	0	16,631	22,347	06/20/10	0	87,311	22,002	0	0	0	174	1,838	231	24,245	111,556
49	FD12203	Fire Service Specialist	Benny T. Perez (R-5)	LL-15	51,970.60	12,993	3,638	2,079	0	0	16,631	22,347	07/02/10	0	87,311	22,002	0	0	0	174	1,381	180	23,737	111,048
50	FD12143	Fire Service Specialist	John J. Cruz	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	10/01/08	1,543	85,901	21,647	404	0	1,246	174	3,164	385	27,019	112,920
25			Sub Total:	----	\$1,219,922.00	\$304,981	\$85,395	\$48,797	\$0	\$0	\$390,375	\$524,566	----	\$7,312	\$2,056,781	\$518,309	\$2,424	\$0	\$12,328	\$4,350	\$42,681	\$5,225	\$585,317	\$2,642,098

* Night Differential / Hazardous /Holiday/EMT/Firefighter's 106, etc.

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2009 Budget
 Agency Staffing Pattern
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[BBMR SP-1]

Input by Department													Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	Special*	Increment Date	Subtotal	Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45%*P)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
51	FD12124	Fire Service Specialist	Frank R. Mayo (R-5)	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	10/27/09	0	84,358	21,258	404	0	0	174	3,164	385	25,385	109,743
52	FD12086	Fire Service Specialist	James E. Cruz	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	07/01/10	0	84,358	21,258	404	0	0	174	1,381	180	23,397	107,755
53	FD12070	Fire Service Specialist	Anthony R. Cruz (R-5)	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	04/14/10	0	84,358	21,258	0	0	0	174	1,381	180	22,993	107,351
54	FD12099	Fire Service Specialist	Lance G. Lord (R-5)	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	01/01/10	0	84,358	21,258	0	0	0	174	3,164	385	24,981	109,339
55	FD12157	Fire Service Specialist	Ronald R. Bustamante	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	07/14/10	0	84,358	21,258	0	0	0	174	3,164	385	24,981	109,339
56	FD12056	Fire Service Specialist	Joseph B. Perez (R-5)	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	04/29/10	0	84,358	21,258	0	0	1,223	174	3,607	414	26,676	111,034
57	FD12061	Fire Service Specialist	Alvin C. Duenas	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	04/29/10	0	84,358	21,258	0	0	1,223	174	3,607	414	26,676	111,034
58	FD12152	Fire Service Specialist	David L. Elliott	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	06/30/10	0	84,358	21,258	404	0	0	174	3,164	414	25,414	109,772
59	FD12154	Fire Service Specialist	Peter T. Perez (R-5)	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	07/01/10	0	84,358	21,258	0	0	0	174	1,381	180	22,993	107,351
60	FD12118	Fire Service Specialist	John D. Crisostomo	LL-13	48,515.50	12,129	3,396	1,941	0	0	15,525	20,862	09/08/10	0	81,506	20,540	0	0	0	174	1,838	0	22,552	104,058
61	FD12112	Fire Service Specialist	Frank R. Meno	LL-12	46,874.30	11,719	3,281	1,875	0	0	15,000	20,156	03/02/10	0	78,749	19,845	0	0	1,142	174	3,607	414	25,182	103,930
62	FD12135	Fire Service Specialist	Ray R. Aguon (R-5)	LL-12	46,874.30	11,719	3,281	1,875	0	0	15,000	20,156	03/02/10	0	78,749	19,845	0	0	1,142	174	0	0	21,161	99,909
63	FD12330	Fire Service Specialist	Raymond A. San Nicolas (R-5)	LL-12	46,874.30	11,719	3,281	1,875	0	0	15,000	20,156	03/02/10	0	78,749	19,845	0	0	1,142	174	0	0	21,161	99,909
64	FD12321	Fire Service Specialist	John P.L. Aguon (R-5)	LL-10	43,758.00	10,940	3,063	1,750	0	0	14,003	18,816	03/02/10	0	73,513	18,525	0	0	1,066	174	0	0	19,765	93,279
65	FD12119	Fire Service Specialist	Alan P. Concepcion	LL-10	43,758.00	10,940	3,063	1,750	0	0	14,003	18,816	03/02/10	0	73,513	18,525	0	0	1,066	174	0	0	19,765	93,279
66	FD12202	Fire Service Specialist	Robert S. Arceo	LL-10	43,758.00	10,940	3,063	1,750	0	0	14,003	18,816	03/02/10	0	73,513	18,525	404	0	1,066	174	3,164	385	23,718	97,232
67	FD12331	Fire Service Specialist	Cristobal A. Cruz (R-5)	LL-10	43,758.00	10,940	3,063	1,750	0	0	14,003	18,816	03/02/10	0	73,513	18,525	0	0	1,066	174	3,197	359	23,321	96,835
68	FD12163	Fire Service Specialist	Robert D. Santos (R-5)	LL-10	43,758.00	10,940	3,063	1,750	0	0	14,003	18,816	03/02/10	0	73,513	18,525	0	0	1,066	174	0	0	19,765	93,279
69	FD12096	Fire Service Specialist	Francis C. Gumabon	LL-10	43,758.00	10,940	3,063	1,750	0	0	14,003	18,816	03/02/10	0	73,513	18,525	0	0	995	174	0	0	19,694	93,208
70	FD12098	Fire Service Specialist	Peter C. Carbullido	LL-10	43,758.00	10,940	3,063	1,750	0	0	14,003	18,816	03/02/10	0	73,513	18,525	0	0	988	174	1,381	180	21,248	94,762
71	FD12308	Fire Service Specialist	Frank P. Diego	LL-9	42,299.40	10,575	2,961	1,692	0	0	13,536	18,189	09/02/09	111	71,174	17,936	404	0	954	174	1,838	231	21,537	92,711
72	FD12095	Fire Service Specialist	Dean I. Aigama	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	0	0	18,489	87,212
73	FD12359	Fire Service Specialist	Dean G. Aguon	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	404	0	996	174	3,164	385	22,442	91,165
74	FD12415	Fire Service Specialist	Christopher B. Rayphand (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	10/13/09	0	68,613	17,290	0	0	988	174	3,607	414	22,473	91,086
75	FD12358	Fire Service Specialist	Patrick G. Tuncap	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	0	0	18,489	87,212
25			Sub Total:	----	\$1,153,022.20	\$288,256	\$80,712	\$46,121	\$0	\$0	\$368,967	\$495,800	----	\$444	\$1,937,521	\$488,255	\$2,424	\$0	\$18,116	\$4,350	\$45,809	\$5,305	\$564,259	\$2,501,781

* Night Differential / Hazardous / Holiday/EMT/Firefighter's 106, etc.

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Government of Guam
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 Agency Staffing Pattern
 (As of 07-07-09)

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(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	Special*	Increment Date	Amnt.	(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45%*P)	Life (U)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
76	FD12424	Fire Service Specialist	Philip J.E. Camacho	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	10/13/09	0	68,613	17,290	404	0	995	174	1,381	180	20,424	89,037
77	FD12051	Fire Service Specialist	John D. Santos (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	1,381	0	19,870	88,593
78	FD12042	Fire Service Specialist	Mark P. Ada (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	0	0	18,489	87,212
79	FD12094	Fire Service Specialist	Kenneth VP. Cruz (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	1,381	180	20,050	88,773
80	FD12286	Fire Service Specialist	John AB. Mabayag	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	592	174	1,381	0	19,466	88,189
81	FD12181	Fire Service Specialist	Alan P. Torre	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/2/09	111	68,724	17,318	0	0	988	174	3,607	414	22,501	91,225
82	FD12425	Fire Service Specialist	Pascual A. Robles (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	10/13/09	0	68,613	17,290	404	0	988	174	0	0	18,856	87,469
83	FD12087	Fire Service Specialist	Leroy G. Paulino (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	25,537	174	1,381	180	44,590	113,314
84	FD12426	Fire Service Specialist	Arthur T. San Nicolas	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	10/13/09	0	68,613	17,290	404	0	988	174	3,164	385	22,405	91,018
85	FD12419	Fire Service Specialist	Aaron J. Cruz	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	04/13/09	663	64,375	16,222	404	0	988	174	1,838	180	19,806	84,181
86	FD12307	Fire Service Specialist	Edward C. Artero, II	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	03/02/09	774	64,486	16,250	404	0	988	174	0	0	17,816	82,302
87	FD12349	Fire Service Specialist	Rafael Mesa	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	03/02/09	774	64,486	16,250	404	0	988	174	0	0	17,816	82,302
88	FD12131	Fire Service Specialist	Sean P. McCoy	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	03/02/09	774	64,486	16,250	404	0	988	174	0	0	17,816	82,302
89	FD12210	Fire Service Specialist	Jaques T. Santos	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	03/02/09	774	64,486	16,250	404	0	988	174	3,607	414	21,837	86,323
90	FD12421	Fire Service Specialist	Ricardo G. Tuncap (R-5)	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	04/13/09	663	64,375	16,222	0	0	988	174	0	0	17,384	81,759
91	FD12006	Firefighter II	Ronney V. Diego (R-5)	JL-15	44,960.30	11,240	3,147	1,798	0	0	14,387	19,333	10/02/09	0	75,533	19,034	0	0	0	174	1,381	180	20,769	96,303
92	FD12097	Firefighter II	Richard T. Japitana (R-5)	JL-15	44,960.30	11,240	3,147	1,798	0	0	14,387	19,333	07/01/09	358	75,891	19,125	0	0	0	174	0	0	19,299	95,190
93	FD12215	Firefighter II	Tommy D. Villanueva (R-5)	JL-15	44,960.30	11,240	3,147	1,798	0	0	14,387	19,333	04/14/09	691	76,224	19,209	0	0	0	174	1,381	180	20,944	97,168
94	FD12267	Firefighter II	Peter M. Cawili (R-5)	JL-15	44,960.30	11,240	3,147	1,798	0	0	14,387	19,333	05/25/10	0	75,533	19,034	0	0	988	174	0	0	20,196	95,730
95	FD12172	Firefighter II	Brian R. Meno (R-5)	JL-15	44,960.30	11,240	3,147	1,798	0	0	14,387	19,333	05/25/10	0	75,533	19,034	0	0	890	174	3,164	385	23,647	99,180
96	FD12247	Firefighter II	Michael L. Taijeron	JL-15	44,960.30	11,240	3,147	1,798	0	0	14,387	19,333	05/25/10	0	75,533	19,034	404	0	922	174	3,164	385	24,084	99,617
97	FD12234	Firefighter II	Harry S. Atoigue (R-5)	JL-15	44,960.30	11,240	3,147	1,798	0	0	14,387	19,333	11/15/08	1,225	76,758	19,343	0	0	922	174	3,164	385	23,988	100,747
98	FD12249	Firefighter II	Jacob P. Iriarte	JL-14	43,440.10	10,860	3,041	1,738	0	0	13,901	18,679	11/15/08	1,225	74,204	18,700	0	0	1,076	174	3,164	385	23,498	97,703
99	FD12246	Firefighter II	Johnny M. Taitague (R-5)	JL-15	44,960.30	11,240	3,147	1,798	0	0	14,387	19,333	11/15/10	0	75,533	19,034	0	0	1,095	174	1,838	231	22,373	97,906
100	FD12028	Firefighter II	Jesse A. Perez (R-5)	JL-15	44,960.30	11,240	3,147	1,798	0	0	14,387	19,333	05/09/10	0	75,533	19,034	0	0	0	174	1,381	180	20,769	96,303
25			Sub Total:	----	\$1,043,191.60	\$260,798	\$73,023	\$41,728	\$0	\$0	\$333,821	\$448,572	----	\$8,587	\$1,761,149	\$443,810	\$3,636	\$0	\$44,897	\$4,350	\$37,758	\$4,244	\$538,694	\$2,299,843

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 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
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(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	Special*	Increment Date	Subtotal	Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*P)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
101	FD12219	Firefighter II	Franklin P. Acfalle (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	3,607	414	22,351	90,477
102	FD12435	Firefighter II	David J. Funes	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	404	0	988	174	1,381	180	20,295	88,421
103	FD12162	Firefighter II	Pascual J. Uncangco (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	1,381	180	19,891	88,017
104	FD12252	Firefighter II	Peter B. Frias (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	404	0	988	174	3,607	414	22,755	90,881
105	FD12266	Firefighter II	Norman D. Cruz (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	404	0	988	174	3,607	414	22,755	90,881
106	FD12206	Firefighter II	Frank C. Matanane	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	1,838	231	20,399	88,525
107	FD12268	Firefighter II	Matthew R. Quinata	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	3,164	385	21,879	90,005
108	FD12150	Firefighter II	John J. Sablan	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	404	0	988	174	0	0	18,734	86,860
109	FD12323	Firefighter II	Richard C. Tareyama (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	1,838	231	20,399	88,525
110	FD12300	Firefighter II	Jessica P. Sanchez (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	1,381	0	19,711	87,837
111	FD12317	Firefighter II	Jeffrey B. Chaco (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	0	0	18,330	86,456
112	FD12242	Firefighter II	David B. Quichocho	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	0	0	18,330	86,456
113	FD12263	Firefighter II	Richard J. Manglona (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	3,164	385	21,879	90,005
114	FD12243	Firefighter II	Keven J. Wusstig (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	0	0	18,330	86,456
115	FD12329	Firefighter II	Paul N. Cruz	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	404	0	988	174	3,607	414	22,755	90,881
116	FD12258	Firefighter II	Vincent P. Cruz (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	3,164	385	21,879	90,005
117	FD12322	Firefighter II	Mancini U. Santos (R-5)	JL-11	39,179.80	9,795	2,743	1,567	0	0	12,538	16,847	05/25/10	0	65,822	16,587	0	0	954	174	3,607	3,607	24,930	90,752
118	FD12338	Firefighter II	Vincent J. Cruz (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	1,381	0	19,711	87,837
119	FD12196	Firefighter I	Manuel R. Santos, Jr.	IL-11	36,526.60	9,132	2,557	1,461	0	0	11,689	15,706	11/17/10	0	61,365	15,464	0	0	890	174	1,381	0	17,909	79,273
120	FD12434	Firefighter II	Daniel M. Atoigue	JL-10	37,855.40	9,464	2,650	1,514	0	0	12,114	16,278	11/17/08	0	63,597	16,026	404	0	922	174	1,838	231	19,596	83,193
121	FD12311	Firefighter II	Juan P. San Nicolas	JL-10	37,855.40	9,464	2,650	1,514	0	0	12,114	16,278	05/25/10	0	63,597	16,026	404	0	922	174	0	0	17,527	81,124
122	FD12183	Firefighter II	Gregorio T. Uncangco	JL-10	37,855.40	9,464	2,650	1,514	0	0	12,114	16,278	05/25/10	0	63,597	16,026	404	0	922	174	0	0	17,527	81,124
123	FD12348	Firefighter II	Jose L. Guerrero	JL-10	37,855.40	9,464	2,650	1,514	0	0	12,114	16,278	05/25/10	0	63,597	16,026	404	0	922	174	3,164	0	20,691	84,288
124	FD12324	Firefighter II	Eric J. Castro	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	404	0	891	174	1,381	0	18,342	79,818
125	FD12334	Firefighter II	Dean Quinata	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	404	0	891	174	1,838	0	18,799	80,275
25			Sub Total:	----	\$989,688.70	\$247,422	\$69,278	\$39,588	\$0	\$0	\$316,700	\$425,566	----	\$0	\$1,662,677	\$418,995	\$4,444	\$0	\$24,109	\$4,350	\$46,329	\$7,471	\$505,697	\$2,168,374

* Night Differential / Hazardous / Holiday/EMT/Firefighter's 106, etc.

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2009 Budget
 Agency Staffing Pattern
 (As of 07-07-09)

[BBMR SP-1]

Input by Department													Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	Special*	Increment Date	Subtotal (E+F+G+I)	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45%*P)	Life (U)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
126	FD12342	Firefighter II	Jose LM. Devera	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	404	0	891	174	3,164	385	20,510	81,986
127	FD12279	Firefighter II	Jesse J. Chaco	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	404	0	891	174	3,164	0	20,125	81,601
128	FD12291	Firefighter II	Kevin San Nicolas	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	404	0	891	174	0	0	16,961	78,437
129	FD12270	Firefighter II	Roger B. Delos Reyes	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	404	0	891	174	3,164	414	20,539	82,015
130	FD12216	Firefighter I	Vincent C. Santos (R-5)	IL-18	46,471.70	11,618	3,253	1,859	0	0	14,871	19,983	04/01/09	740	78,812	19,861	0	0	0	174	0	0	20,035	98,847
131	FD12025	Firefighter I	Patrick Q. Finona (R-5)	IL-18	46,471.70	11,618	3,253	1,859	0	0	14,871	19,983	08/14/10	0	78,072	19,674	0	0	0	174	1,838	231	21,917	99,990
132	FD12044	Firefighter I	Faafetai Eseroma	IL-14	40,497.60	10,124	2,835	1,620	0	0	12,959	17,414	07/19/09	322	68,358	17,226	404	0	991	174	3,164	385	22,344	90,702
133	FD12273	Firefighter I	Jesse A. Tainatongo (R-5)	IL-14	40,497.60	10,124	2,835	1,620	0	0	12,959	17,414	09/24/09	107	68,143	17,172	0	0	988	174	3,164	0	21,498	89,641
134	FD12053	Firefighter I	Jesse E. Duenas	IL-15	41,915.50	10,479	2,934	1,677	0	0	13,413	18,024	03/14/10	0	70,418	17,745	0	0	1,021	174	1,838	231	21,009	91,427
135	FD12257	Firefighter I	Henry P. Fegurur (R-5)	IL-14	40,497.60	10,124	2,835	1,620	0	0	12,959	17,414	09/24/09	107	68,143	17,172	0	0	988	174	3,607	414	22,355	90,498
136	FD12050	Firefighter I	Matthew H.R. Iglesias	IL-14	40,497.60	10,124	2,835	1,620	0	0	12,959	17,414	03/14/10	0	68,036	17,145	404	0	987	174	3,164	385	22,259	90,295
137	FD12292	Firefighter I	Angel B. Llagas	IL-13	39,128.10	9,782	2,739	1,565	0	0	12,521	16,825	05/03/09	519	66,254	16,696	404	0	961	174	0	0	18,235	84,489
138	FD12058	Firefighter I	Ronnie S. Manibusan (R-5)	IL-13	39,128.10	9,782	2,739	1,565	0	0	12,521	16,825	07/29/09	311	66,046	16,644	0	0	958	174	3,607	0	21,382	87,429
139	FD12132	Firefighter I	Zachery X. Espinosa	IL-13	39,128.10	9,782	2,739	1,565	0	0	12,521	16,825	04/17/09	623	66,358	16,722	0	0	962	174	0	0	17,858	84,217
140	FD12362	Firefighter I	Manuel R. Leon Guerrero (R-5)	IL-12	37,804.80	9,451	2,646	1,512	0	0	12,098	16,256	09/12/09	100	63,612	16,030	0	0	922	174	2,976	334	20,437	84,049
141	FD12344	Firefighter I	Michael L. Concepcion (R-5)	IL-12	37,804.80	9,451	2,646	1,512	0	0	12,098	16,256	09/12/09	100	63,612	16,030	0	0	922	174	1,381	180	18,688	82,300
142	FD12120	Firefighter I	Ronald A. Ruiz (R-5)	IL-12	37,804.80	9,451	2,646	1,512	0	0	12,098	16,256	07/29/09	301	63,813	16,081	0	0	925	174	0	0	17,180	80,993
143	FD12333	Firefighter I	Fred N. Reyes	IL-12	37,804.80	9,451	2,646	1,512	0	0	12,098	16,256	07/29/09	301	63,813	16,081	404	0	925	174	3,607	414	21,605	85,418
144	FD12345	Firefighter I	John Q. Sanchez (R-5)	IL-12	37,804.80	9,451	2,646	1,512	0	0	12,098	16,256	09/12/09	100	63,612	16,030	0	0	922	174	3,164	385	20,676	84,288
145	FD12365	Firefighter I	Edward M. Duenas	IL-12	37,804.80	9,451	2,646	1,512	0	0	12,098	16,256	09/12/09	100	63,612	16,030	0	0	922	174	1,838	231	19,196	82,808
146	FD12274	Firefighter I	Ambrosio D. Respicio	IL-13	39,128.10	9,782	2,739	1,565	0	0	12,521	16,825	06/25/10	0	65,735	16,565	404	0	953	174	0	0	18,096	83,832
147	FD12235	Firefighter I	Michael F. Aguon	IL-13	39,128.10	9,782	2,739	1,565	0	0	12,521	16,825	07/29/10	0	65,735	16,565	404	0	953	174	3,607	414	22,117	87,853
148	FD12173	Firefighter I	Joseph S. Mesa	IL-12	37,804.80	9,451	2,646	1,512	0	0	12,098	16,256	07/29/09	301	63,813	16,081	0	0	925	174	0	0	17,180	80,993
149	FD12192	Firefighter I	Vincent C. Quitugua (R-5)	IL-12	37,804.80	9,451	2,646	1,512	0	0	12,098	16,256	09/01/09	100	63,612	16,030	0	0	922	174	3,607	414	21,148	84,760
150	FD12133	Firefighter I	Phillip J. Reyes	IL-12	37,804.80	9,451	2,646	1,512	0	0	12,098	16,256	09/22/09	100	63,612	16,030	404	0	922	174	3,164	0	20,695	84,307
25			Sub Total:	----	\$979,103.40	\$244,776	\$68,537	\$39,164	\$0	\$0	\$313,313	\$421,014	----	\$4,232	\$1,649,126	\$415,580	\$4,444	\$0	\$21,637	\$4,350	\$53,218	\$4,817	\$504,046	\$2,153,172

* Night Differential / Hazardous / Holiday/EMT/Firefighter's 106, etc.

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2009 Budget
 Agency Staffing Pattern
 (As of 07-07-09)

[BBMR SP-1]

Input by Department													Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	Special*	Increment Date	Am.	(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45%*P)	Life (U)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
151	FD12293	Firefighter I	Jesse F. Reyes	IL-13	39,128.10	9,782	2,739	1,565	0	0	12,521	16,825	11/03/10	0	65,735	16,565	404	0	953	174	3,164	385	21,645	87,381
152	FD12057	Firefighter I	Franklin R. Babauta	IL-11	36,526.60	9,132	2,557	1,461	0	0	11,689	15,706	temp.dis.	0	61,365	15,464	404	0	890	174	3,164	385	20,481	81,845
153	FD12193	Firefighter I	Roke B. Blas, Jr.	IL-10	35,291.30	8,823	2,470	1,412	0	0	11,293	15,175	04/17/10	0	59,289	14,941	404	0	860	174	1,838	231	18,448	77,737
154	FD12129	Firefighter I	Jesse J. Acfalle	IL-10	35,291.30	8,823	2,470	1,412	0	0	11,293	15,175	11/17/08	1,029	60,318	15,200	404	0	875	174	2,233	270	19,156	79,474
155	FD12126	Firefighter I	Lawrence P. Tydingco	IL-10	35,291.30	8,823	2,470	1,412	0	0	11,293	15,175	11/17/08	1,029	60,318	15,200	404	0	534	174	0	0	16,312	76,631
156	FD12385	Firefighter I	Herbert R. Tenorio	IL-9	34,115.40	8,529	2,388	1,365	0	0	10,917	14,670	07/29/09	267	57,581	14,510	404	0	835	174	0	0	15,923	73,504
157	FD12264	Firefighter I	Peter John Lujan	IL-9	34,115.40	8,529	2,388	1,365	0	0	10,917	14,670	07/29/09	267	57,581	14,510	404	0	835	174	0	0	15,923	73,504
158	FD12295	Firefighter I	Greg G. Hale	IL-9	34,115.40	8,529	2,388	1,365	0	0	10,917	14,670	07/29/09	267	57,581	14,510	404	0	835	174	1,381	180	17,484	75,065
159	FD12383	Firefighter I	Edward Blas, Jr.	IL-9	34,115.40	8,529	2,388	1,365	0	0	10,917	14,670	07/29/09	803	58,117	14,645	404	0	843	174	1,381	180	17,627	75,744
160	FD12076	Firefighter I	Joseph M. Sablan	IL-8	32,938.40	8,235	2,306	1,318	0	0	10,540	14,164	04/17/10	0	55,337	13,945	404	0	802	174	0	0	15,325	70,662
161	FD12090	Firefighter I	Jacob S. Manglona	IL-7	31,762.50	7,941	2,223	1,271	0	0	10,164	13,658	04-17-09	535	53,896	13,582	404	0	781	174	3,164	385	18,490	72,386
162	FD12144	Firefighter I	Brian J. San Nicolas	IL-5	29,409.40	7,352	2,059	1,176	0	0	9,411	12,646	04-17-09	535	49,943	12,586	404	0	724	174	3,164	385	17,437	67,380
163	FD12156	Firefighter I	James B. Doyle, Jr.	IL-5	29,409.40	7,352	2,059	1,176	0	0	9,411	12,646	04-17-09	535	49,943	12,586	404	0	724	174	3,607	414	17,909	67,852
164	FD12149	Firefighter I	Christopher A. Millonzi	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04-17-09	535	47,472	11,963	404	0	688	174	0	0	13,229	60,702
165	FD12248	Firefighter I	Darren Siongo	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	05-17-09	557	47,494	11,969	404	0	689	174	3,164	385	16,784	64,279
166	FD12256	Firefighter I	Michael I. Sablan	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	0517-09	557	47,494	11,969	404	0	689	174	3,164	385	16,784	64,279
167	FD12262	Firefighter I	Frankie Baza, Jr.	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	05-17-09	557	47,494	11,969	404	0	689	174	3,164	385	16,784	64,279
168	FD12297	Firefighter I	Daniel A. Mendiola	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04-17-09	669	47,606	11,997	404	0	690	174	0	0	13,265	60,871
169	FD12361	Firefighter I	Ignacio L. Rosario, II	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04-17-09	669	47,606	11,997	404	0	690	174	0	0	13,265	60,871
170	FD12220	Firefighter I	Darren S. Torres	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04-17-09	669	47,606	11,997	404	0	690	174	3,607	414	17,286	64,892
171	FD12320	Firefighter I	Dean C. Perez	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04-17-09	669	47,606	11,997	404	0	690	174	1,381	180	14,826	62,432
172	FD12217	Firefighter I	Dominik A. Salas	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	05-17-09	557	47,494	11,969	404	0	689	174	3,164	385	16,784	64,279
173	FD12121	Firefighter I	John Q. Perez, Jr.	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	05-17-09	557	47,494	11,969	404	0	689	174	1,381	180	14,796	62,291
174	FD12021	Firefighter I	Brandon P. Sana	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04-17-09	669	47,606	11,997	404	0	690	174	0	0	13,265	60,871
175	FD12068	Firefighter I	Clifford R. Cruz	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04-17-09	669	47,606	11,997	404	0	690	174	0	0	13,265	60,871
25			Sub Total:	----	\$776,776.70	\$194,194	\$54,374	\$31,071	\$0	\$0	\$248,569	\$334,014	----	\$12,601	\$1,317,586	\$332,032	\$10,100	\$0	\$18,764	\$4,350	\$42,121	\$5,129	\$412,496	\$1,730,082

* Night Differential / Hazardous / Holiday/EMT/Firefighter's 106, etc.

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2009 Budget
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 (As of 07-07-09)

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(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	Special*	Increment Date	Amnt.	(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45%*P)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
176	FD12066	Firefighter I	John-Anthony B. Muna	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04/17/09	669	47,606	11,997	404	0	690	174	1,381	180	14,826	62,432
177	FD12074	Firefighter I	Vincent E. Duenas	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04/17/09	669	47,606	11,997	404	0	690	174	3,607	414	17,286	64,892
178	FD12078	Firefighter I	Joshua R. Meno	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04/17/09	669	47,606	11,997	404	0	690	174	2,233	270	15,768	63,374
179	FD12134	Firefighter I	Joey J. Garrido	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04/17/09	669	47,606	11,997	404	0	690	174	3,164	385	16,814	64,420
180	FD12151	Firefighter I	Art R. Stanley	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04/17/09	669	47,606	11,997	404	0	690	174	1,381	180	14,826	62,432
181	FD12171	Firefighter I	Raymond J.G. Tuncap	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04/17/09	669	47,606	11,997	404	0	690	174	3,164	385	16,814	64,420
182	FD12185	Firefighter I	Ken Vincent Q. Siongo	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04/17/09	669	47,606	11,997	404	0	690	174	0	0	13,265	60,871
183	FD12191	Firefighter I	Jerred R. Wells	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04/17/09	669	47,606	11,997	404	0	690	174	1,381	180	14,826	62,432
	FD12104	Battalion Fire Chief	VACANT	OL-1	37,192.10	9,298	2,603	1,488	0	0	11,901	15,993	0	0	62,483	15,746	0	0	0	174	0	0	15,920	78,402
	FD12170	Fire Service Specialist	VACANT	L-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FD12200	Fire Service Specialist	VACANT	L-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FD12091	Firefighter II	VACANT	JL-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FD12211	Firefighter I	VACANT	IL-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FD12353	Firefighter I	VACANT	IL-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FD12226	Firefighter I	VACANT	IL-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FD12189	Firefighter I	VACANT	I-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FD12334	Firefighter I	VACANT	IL-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FD12326	Firefighter I	VACANT	IL-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8			Sub Total:	----	\$260,703.30	\$65,176	\$18,249	\$10,428	\$0	\$0	\$83,425	\$112,102	----	\$5,352	\$443,334	\$111,720	\$3,232	\$0	\$5,522	\$1,566	\$16,311	\$1,994	\$140,345	\$583,679

* Night Differential / Hazardous /Holiday/EMT/Firefighter's 106, etc.

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

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Input by Department													Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	Special*	Increment Date	Subtotal (E+F+G+I)	Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45%*P)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
FIRE SUPPRESSION SUB-TOTAL					7,749,519.40	1,889,594	534,821	306,540	0	0	2,479,846	3,321,207	0	53,096	13,013,417	3,279,381	33,935	0	152,737	32,016	324,551	38,907	3,861,527	16,874,943
183	Grand Total:			----	\$7,749,519.40	\$1,889,594	\$534,821	\$306,540	\$0	\$0	\$2,479,846	\$3,321,207	----	\$53,096	\$13,013,417	\$3,279,381	\$33,935	\$0	\$152,737	\$32,016	\$324,551	\$38,907	\$3,861,527	\$16,874,943

* Night Differential / Hazardous / Holiday/EMT/Firefighter's 106, etc.

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FUNCTIONAL AREA: E911/COMMUNICATIONS BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: SPECIAL FUND

Input by Department														Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	1					(G)		(H) Date	(I) Aid	(J) Subtotal (E+F+G+I)	Benefits					(R)		(S) Total Benefits (K thru Q)	(T) (J + R) TOTAL
							Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	(1+2+3+4+5) Special	Retirement (J * 25.20%)				Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*P)	Life (L)	Medical Premium	Dental Premium			
1	FD12408	E911 Administrator	VACANT	K-1	24,656	0	0	0	0	0	0	0	0	0	24,656	6,213	404	0	358	174	0	0	7,149	31,805	
2	FD12388	EMD Supervisor	John T. Burch	I-8	29,944	4,492	1,728	1,150	0	0	0	2,878	10/15/09	0	37,313	9,403	404	0	541	174	1,838	231	12,591	49,904	
3	FD12389	EMD Supervisor	James A. Pangelinan	I-8	29,944	4,492	1,728	1,150	0	0	0	2,878	10/15/09	0	37,313	9,403	404	0	541	174	3,607	414	14,543	51,856	
4	FD12390	EMD Supervisor	Paul S. Rolinski	I-8	29,944	4,492	1,728	1,150	0	0	0	2,878	10/15/09	0	37,313	9,403	404	0	541	174	3,607	414	14,543	51,856	
5	FD12395	Emergency Medical Dispatcher	Cherika Lou Chargualaf	H-6	25,967	3,895	1,498	997	0	0	0	2,495	06/16/09	333	32,690	8,238	404	0	474	174	1,381	180	10,851	43,541	
6	FD12400	Emergency Medical Dispatcher	Peter John San Nicolas	H-6	25,967	3,895	1,498	997	0	0	0	2,495	06/16/09	333	32,690	8,238	404	0	474	174	0	0	9,290	41,980	
7	FD12401	Emergency Medical Dispatcher	Bobbie Jean D.M. Torres	H-6	25,967	3,895	1,498	997	0	0	0	2,495	06/16/09	333	32,690	8,238	404	0	474	174	1,838	231	11,359	44,049	
8	FD12404	Emergency Medical Dispatcher	Christine Q. Taimanglo	H-6	25,967	3,895	1,498	997	0	0	0	2,495	06/16/09	333	32,690	8,238	404	0	474	174	1,381	0	10,671	43,361	
9	FD12405	Emergency Medical Dispatcher	Jacqueline R. Cruz	H-6	25,967	3,895	1,498	997	0	0	0	2,495	06/16/09	333	32,690	8,238	404	0	474	174	1,381	180	10,851	43,541	
10	FD12406	Emergency Medical Dispatcher	Michael S. Pangelinan	H-6	25,967	3,895	1,498	997	0	0	0	2,495	06/16/09	333	32,690	8,238	404	0	474	174	0	0	9,290	41,980	
11	FD12391	Emergency Medical Dispatcher	Joycelene C. Tudela	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/15/09	936	25,260	6,365	404	0	366	174	1,838	231	9,379	34,638	
12	FD12392	Emergency Medical Dispatcher	Camreley P. Pangelinan	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/11/09	936	25,260	6,365	404	0	366	174	1,831	0	9,141	34,400	
13	FD12393	Emergency Medical Dispatcher	Matthew M. Sablan	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/11/09	936	25,260	6,365	404	0	366	174	0	0	7,310	32,569	
14	FD12394	Emergency Medical Dispatcher	Johathan J. Borja	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/11/09	936	25,260	6,365	404	0	366	174	1,381	180	8,871	34,130	
15	FD12397	Emergency Medical Dispatcher	Mary E. Santos	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/11/09	936	25,260	6,365	404	0	366	174	0	0	7,310	32,569	
16	FD12398	Emergency Medical Dispatcher	Joshua M. Losongco	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/11/09	936	25,260	6,365	404	0	366	174	0	0	7,310	32,569	
17	FD12399	Emergency Medical Dispatcher	Dallas M. Pocaigue	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/11/09	936	25,260	6,365	404	0	366	174	0	0	7,310	32,569	
18	FD12403	Emergency Medical Dispatcher	Junishia J.F. Miner	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/11/09	936	25,260	6,365	404	0	366	174	0	0	7,310	32,569	
19	FD12407	Emergency Medical Dispatcher	Nathan A. Paco	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/16/09	936	25,260	6,365	404	0	366	174	1,381	180	8,871	34,130	
20	FD12410	Emergency Medical Dispatcher	Katrina San Nicolas	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/11/09	936	25,260	6,365	404	0	366	174	1,381	180	8,871	34,130	
21	FD12411	Emergency Medical Dispatcher	Gordan G. Blackmon IV	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/11/09	936	25,260	6,365	404	0	366	174	1,381	180	8,871	34,130	
22	FD12413	Emergency Medical Dispatcher	Nadine F. Castro	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/11/09	936	25,260	6,365	404	0	366	174	1,381	180	8,871	34,130	
23	FD12409	Secretary I (Typist)	Lillian T. Pereda	G-13	31,138	4,671	0	0	0	0	0	0	02/05/09	727	36,536	9,207	404	0	530	174	1,381	0	11,696	48,231	
24	FD12412	Emergency Medical Dispatcher	VACANT	H-1	19,974	999	1,152	767	0	0	0	1,920	01/11/09	936	23,828	6,005	404	0	346	174	0	0	6,928	30,756	
25	FD12402	Emergency Medical Dispatcher	VACANT	H-1	19,974	0	0	0	0	0	0	0	0	0	19,974	5,033	404	0	290	174	0	0	5,901	25,875	
			Sub Total:		\$596,052	\$55,248	\$30,020	\$19,979	\$0	\$0	\$0	\$49,999		\$14,893	\$716,193	\$180,481	\$10,100	\$0	\$10,385	\$4,350	\$26,988	\$2,781	\$235,084	\$951,277	

* Night Differential / Hazardous / Holiday/EMT/Firefighter's 106, etc.

FUNCTIONAL AREA: E911/COMMUNICATIONS BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: SPECIAL FUND

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Input by Department														Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	Special	Increment	(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*P)	Life (I)	Medical Premium	Dental Premium	Total Benefits (K thru Q)	(J + R) TOTAL		
26	FD12414	Emergency Medical Dispatcher	VACANT	H-1	19,974	0	0	0	0	0	0	0	0	19,974	5,033	404	0	0	174	0	0	5,611	25,585		
27	FD12396	Emergency Medical Dispatcher	VACANT	H-1	19,974	2,996	1,152	767	0	0	0	1,920	0	24,890	6,272	404	0	361	174	0	0	7,211	32,101		
			Sub Total:		\$39,948	\$2,996	\$1,152	\$767	\$0	\$0	\$0	\$1,920	\$0	\$44,864	\$11,306	\$808	\$0	\$361	\$348	\$0	\$0	\$12,823	\$57,686		

* Night Differential / Hazardous / Holiday / EMT / Firefighter's 106, etc.

FUNCTIONAL AREA: E911/COMMUNICATIONS BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: SPECIAL FUND

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Input by Department														Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	(1+2+3+4+5) Special*	Increment Date	Subtotal (E+F+G+I)	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*P)	Life (I)	Medical Premium	Dental Premium	Total Benefits (K thru Q)	(J + R) TOTAL	
27			Grand Total:		\$636,000	\$58,244	\$31,173	\$20,746	\$0	\$0	\$0	\$51,919		\$14,893	\$761,056	\$191,786	\$10,908	\$0	\$10,746	\$4,698	\$26,988	\$2,781	\$247,907	\$1,008,963

* Night Differential / Hazardous / Holiday/EMT/Firefighter's 106, etc.

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FUNCTIONAL AREA: EMT INCENTIVE PAY
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: SPECIAL FUND (F.L.A.M.E.)

Input by Department														Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	1 2 3 4 5					(G) EMT Incentive Pay	(H) Firefighter's 10% Pay	(I) Specialist	(J) Subtotal (E+F+G+H+I)	Benefits					(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL		
							Night Differential	Hazard Pay	EMT Incentive Pay	Firefighter's 10% Pay	Specialist					Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * P)	Life (L)			Medical (Premium)	Dental (Premium)
1	FD12085	Fire Captain	Peter J.U. Blas (R-5) (ALS)	ML-13	52,464.50						9,788		9,788		2,467							2,467	12,255	
2	FD12041	Fire Captain	Edward D. Chaco, Jr. (ALS)	ML-12	52,464.50						9,788		9,788		2,467								2,467	12,255
3	FD12224	Fire Captain	Jesse Q. Aquino	ML-10	47,319.80						8,828		8,828		2,225								2,225	11,053
4	FD12285	Fire Captain	Peter M. Blas (R-5)	ML-10	47,319.80						8,828		8,828		2,225								2,225	11,053
5	FD12019	Fire Captain	Ronald M. Castro	ML-8	44,165.00						8,240		8,240		2,076								2,076	10,316
6	FD12212	Fire Service Specialist	Andrew S. Palomo (R-5) (ALS)	LL-14	50,212.80						9,368		9,368		2,361								2,361	11,729
7	FD12240	Fire Service Specialist	Tomas D.P. Fegurgur (R-5) (ALS)	LL-10	43,758.00						8,164		8,164		2,057								2,057	10,221
8	FD12119	Fire Service Specialist	Alan P. Concepcion	LL-10	43,758.00						8,164		8,164		2,057								2,057	10,221
9	FD12197	Fire Service Specialist	William C. Mesa, Jr. (R-5)	LL-8	40,840.80						7,620		7,620		1,920								1,920	9,540
10	FD12122	Fire Service Specialist	Richard D. Rosete (R-5)	LL-8	40,840.80						7,620		7,620		1,920								1,920	9,540
11	FD12302	Fire Service Specialist	Mark D. U. Blas (R-5) (ALS)	LL-8	40,840.80						7,620		7,620		1,920								1,920	9,540
12	FD12427	Fire Service Specialist	Douglas E. Sherwin (R-5) (ALS)	LL-8	40,840.80						7,620		7,620		1,920								1,920	9,540
13	FD12356	Fire Service Specialist	Jon M. Branch (R-5) (ALS)	LL-8	40,840.80						7,620		7,620		1,920								1,920	9,540
14	FD12030	Fire Service Specialist	Andy R. Quinata (R-5)	LL-8	40,840.80						7,620		7,620		1,920								1,920	9,540
15	FD12222	Fire Service Specialist	Richard S. Aguon (R-5) (ALS)	LL-8	40,840.80						7,620		7,620		1,920								1,920	9,540
16	FD12063	Fire Service Specialist	Jerry S.N. Barcinas (R-5)	LL-8	40,840.80						7,620		7,620		1,920								1,920	9,540
17	FD12265	Fire Service Specialist	Mark A. Terlaje	LL-8	40,840.80						7,620		7,620		1,920								1,920	9,540
18	FD12187	Fire Service Specialist	Jose C. Taitingfong, Jr. (R-5) (ALS)	LL-8	40,840.80						7,620		7,620		1,920								1,920	9,540
19	FD12032	Fire Service Specialist	Vincent P. Leon Guerrero (R-5)	LL-8	40,840.80						7,620		7,620		1,920								1,920	9,540
20	FD12184	Fire Service Specialist	Gilbert J. Almario (ALS)	LL-8	40,840.80						7,620		7,620		1,920								1,920	9,540
21	FD12047	Fire Service Specialist	John C. Carbullido (ALS)	LL-6	37,923.60						7,075		7,075		1,783								1,783	8,858
22	FD12418	Fire Service Specialist	Jerel Kent Cruz (ALS)	LL-6	37,923.60						7,075		7,075		1,783								1,783	8,858
23	FD12275	Fire Service Specialist	Joey C. San Nicolas (ALS)	LL-6	37,923.60						7,075		7,075		1,783								1,783	8,858
24	FD12071	Fire Service Specialist	Oscar R. Santos	LL-6	37,923.60						7,075		7,075		1,783								1,783	8,858
25	FD12417	Fire Service Specialist	Roy A.Q. Siongco	LL-6	37,923.60						7,075		7,075		1,783								1,783	8,858
26	FD12422	Fire Service Specialist	Joseph E.M. Tedtaotao	LL-6	37,923.60						7,075		7,075		1,783								1,783	8,858
27	FD12428	Fire Service Specialist	Vincent R. B. Toves	LL-6	37,923.60						7,075		7,075		1,783								1,783	8,858
28	FD12423	Fire Service Specialist	Jerome M. Adawag	LL-6	37,923.60						7,075		7,075		1,783								1,783	8,858
29	FD12177	Fire Service Specialist	VACANT	LL-1	0.00						0		0		0								0	0
Grand Total:					\$1,174,940.80	\$0	\$0	\$0	\$0	\$219,209	\$0	\$219,209	\$0	\$0	\$0	\$55,241	\$0	\$0	\$0	\$0	\$0	\$0	\$55,241	\$274,449

* EMT INCENTIVE PAY

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 (As of 07-07-09)

[BBMR SP-1]

FUNCTIONAL AREA: EMT INCENTIVE PAY
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: SPECIAL FUND (F.L.A.M.E.)

Input by Department													Input by Department												
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazard Pay	EMT Incentive Pay	Firefighter's Inc. Hours	(1.5*3.65) Special	Incentive Date	(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*P)	Benefits Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
30	FD12227	Firefighter II	Edward J. Cruz (R-5)	JL-14	43,440.10					8,105				8,105									2,042	10,147	
31	FD12229	Firefighter II	Robert M. Guzman	JL-14	43,440.10					8,105				8,105										2,042	10,147
32	FD12230	Firefighter II (ALS)	Melvin G. Castro (ALS)	JL-14	43,440.10					8,105				8,105										2,042	10,147
33	FD12259	Firefighter II	Fernando G. Igros	JL-14	43,440.10					8,105				8,105										2,042	10,147
34	FD12176	Firefighter II	Jason C. Tyquiengco	JL-14	43,440.10					8,105				8,105										2,042	10,147
35	FD12255	Firefighter II	Robert A. Sablan (ALS)	JL-14	43,440.10					8,105				8,105										2,042	10,147
36	FD12137	Firefighter II	Kenneth J. Garrido (R-5) (ALS)	JL-13	41,970.50					7,830				7,830										1,973	9,804
37	FD12339	Firefighter II	Peter S. Martinez (R-5) (ALS)	JL-12	40,551.50					7,566				7,566										1,907	9,472
38	FD12214	Firefighter II	Jeffrey J. Soriano	JL-12	40,551.50					7,566				7,566										1,907	9,472
39	FD12205	Firefighter II	Michael L. Kono (R-5)	JL-12	40,551.50					7,566				7,566										1,907	9,472
40	FD12251	Firefighter II	Ronnie J. Guimarey (ALS)	JL-12	40,551.50					7,566				7,566										1,907	9,472
41	FD12178	Firefighter II	Joseph D.L. Santos (ALS)	JL-12	40,551.50					7,566				7,566										1,907	9,472
42	FD12175	Firefighter II	Marvin A. Cruz (R-5)	JL-12	40,551.50					7,566				7,566										1,907	9,472
43	FD12250	Firefighter II	Jeffrey K. Borja	JL-12	40,551.50					7,566				7,566										1,907	9,472
44	FD12023	Firefighter II	David P. Miles	JL-10	37,855.40					7,063				7,063										1,780	8,842
45	FD12244	Firefighter II	Daniel E.L. Taitano	JL-10	37,855.40					7,063				7,063										1,780	8,842
46	FD12159	Firefighter II	Jason P. Sanchez	JL-9	36,592.60					6,827				6,827										1,720	8,548
47	FD12319	Firefighter II	Joseph T. Rivera	JL-9	36,592.60					6,827				6,827										1,720	8,548
48	FD12303	Firefighter II	James R. Inencion	JL-9	36,592.60					6,827				6,827										1,720	8,548
49	FD12310	Firefighter II	Kevin J. Reilly	JL-9	36,592.60					6,827				6,827										1,720	8,548
50	FD12188	Firefighter II	John JS. Pinaula	JL-9	36,592.60					6,827				6,827										1,720	8,548
Grand Total:					\$845,145.40	\$0	\$0	\$0	\$0	\$157,679	\$0	\$157,679	\$0	\$0	\$0	\$39,735	\$0	\$0	\$0	\$0	\$0	\$0	\$39,735	\$197,414	

* EMT INCENTIVE PAY

