

Government of Guam
 Fiscal Year 2009 Budget
 Agency Staffing Pattern
 (As of 12-1-08)

[BBMR SP-1]

FUNCTIONAL AREA: DEPARTMENT SUMMARY
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Input by Department														Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	(1+2+3+4+5) Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits			Total Benefits (K thru Q)	(J + R) TOTAL	
													Date	Amt.					Life (1/)	Medical (Premium)	Dental (Premium)			
			GENERAL FUND																					
3			OFFICE OF THE FIRE CHIEF		139,398	0	0	0	0	0	0	0	1,066	140,464	35,397	807	0	2,037	522	4,143	360	43,266	183,730	
9			ADMINISTRATIVE & SUPPORT SERVICES BUREAU		320,070	8,716	0	2,544	0	0	0	2,544	3,097	334,427	84,276	2,421	0	4,169	1,566	8,286	900	101,618	436,045	
93			EMS/RESCUE OPERATIONS BUREAU		3,849,488	936,608	265,382	151,966	0	0	1,227,510	1,644,858	16,419	6,441,678	1,623,303	16,160	0	84,624	16,356	118,966	12,747	1,853,487	8,230,679	
183			FIRE SUPPRESSION BUREAU		7,749,519	1,889,594	534,821	306,540	0	0	2,479,846	3,321,207	53,096	13,013,417	3,279,381	33,935	0	152,737	32,016	324,551	38,907	3,861,527	16,874,943	
288			TOTAL GENERAL FUND		12,058,476	2,834,918	800,203	461,050	0	0	3,707,356	4,968,609	73,678	19,929,985	5,022,356	53,323	0	243,567	50,460	455,946	52,914	5,859,897	25,725,396	
			SPECIAL FUND																					
27			E911/COMMUNICATIONS BUREAU		636,000	58,244	31,173	20,746	0	0	0	51,919	14,893	761,056	191,786	10,908	0	10,746	4,698	26,988	2,781	247,907	1,008,963	
315			Grand Total:	----	\$12,694,476	\$2,893,163	\$831,375	\$481,796	\$0	\$0	\$3,707,356	\$5,020,528	----	\$88,571	\$20,691,041	\$5,214,142	\$64,231	\$0	\$254,313	\$55,158	\$482,934	\$55,695	\$6,107,804	\$26,734,359

* Night Differential / Hazardous / Holiday / EMT / Firefighter's 106, etc

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 Agency Staffing Pattern
 (As of 12-1-08)

FUNCTIONAL AREA: ADMINISTRATIVE & SUPPORT SERVICES BUREAU

DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT

PROGRAM: PUBLIC SAFETY

FUND: GENERAL FUND

Input by Department														Input by Department													
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	1 2 3 4 5					(G) Special*	(H) Date	(I) Amt.	(J) Subtotal	(K) Retirement	(L) Retire (DDI)	(M) Social Security	(N) Benefits			(O) Life	(P) Medical	(Q) Dental	(R) Total Benefits	(S) (J + R) TOTAL	
							Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours								Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)						
1	FD12010	Admin. Services Officer	Jennifer B. Reyes	N-16	57,278	0	0	0	0	0	0	0	01/24/10	0	57,278	14,434	404	0	831	174	1,381	180	17,403	74,681			
2	FD12014	Personnel Officer	Vivian Perez-Quichocho	L-14	45,648	0	0	0	0	0	0	0	03/23/10	0	45,648	11,503	0	0	662	174	1,381	180	13,900	59,548			
3	FD12128	*Teleprocessing Network Corrdinator	Eric H. Rosell	J-10	34,414	0	0	0	0	0	0	0	10/10/10	1,148	35,562	8,962	404	0	516	174	1,381	0	11,436	46,998			
4	FD12003	Automotive Mechanic II	Rudolph C. Rivera	I-18	42,247	3,802	0	845	0	0	0	845	07/16/10	0	46,894	11,817	404	0	0	174	0	0	12,395	59,289			
5	FD12228	Heavy Equipment Mech. II	Ramon R. Camacho	I-11	33,206	2,989	0	664	0	0	0	664	10/20/08	1,162	38,021	9,581	0	0	551	174	0	0	10,307	48,327			
6	FD12045	Heavy Equipment Mech. II	John S. Blas	I-1	21,389	1,925	0	428	0	0	0	428	01-05-10	0	23,742	5,983	404	0	344	174	1,381	180	8,466	32,207			
7	FD12033	*Buyer II	Marie Lou Borja	H-10	29,962	0	0	0	0	0	0	0	01/09/09	787	30,749	7,749	0	0	446	174	0	0	8,369	39,118			
8	FD12015	Payroll Clerk I	Gabriel Camacho	F-14	30,355	0	0	607	0	0	0	607	06/12/10	0	30,962	7,802	404	0	449	174	1,381	180	10,390	41,352			
9	FD12167	Administrative Aide	Sylvia M. Cruz	F-9	25,571	0	0	0	0	0	0	0	01/10/10	0	25,571	6,444	404	0	371	174	1,381	180	8,953	34,524			
NOTE: * Positions reflect "Governor's Transfer Authority"																											
9	Grand Total:				\$320,070	\$8,716	\$0	\$2,544	\$0	\$0	\$0	\$2,544		\$3,097	\$334,427	\$84,276	\$2,421	\$0	\$4,169	\$1,566	\$8,286	\$900	\$101,618	\$436,045			

* Night Differential / Hazardous / Holiday / EMT / Firefighter's 106, etc.

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FUNCTIONAL AREA: EMS/RESCUE OPERATIONS BUREAU
DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
PROGRAM: PUBLIC SAFETY
FUND: GENERAL FUND

Input by Department														Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	1					(G)		(H) Date	(I) Amt.	(J) Subtotal	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
							Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	(1+2+3+4+5) Special*	Retirement (J *25.20%)				Retire (DDD) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*P)	Life (L)					
1	FD12204	Assistant FireChief	Michael F. Uncangco	PL-12	65,132.10	0	1,954	1,433	0	0	0	21,168	24,555	03/13/10	0	89,687	22,601	404	0	0	174	0	0	23,179	112,866
2	FD12288	Fire Captain	Michael P. Rosario (R-5)	ML-13	52,464.50	13,116	3,673	2,099	0	0	16,789	22,560	04/01/09	835	88,975	22,422	0	0	0	174	3,164	385	26,145	115,120	
3	FD12253	Fire Captain	John S. Arceo (R-5)	ML-13	52,464.50	13,116	3,673	2,099	0	0	16,789	22,560	04/01/09	835	88,975	22,422	0	0	1,290	174	3,607	414	27,907	116,882	
4	FD12011	Fire Captain	Solomon U.Monteverde (R-5)	ML-12	50,690.20	12,673	3,548	2,028	0	0	16,221	21,797	03/14/10	0	85,160	21,460	0	0	0	174	1,838	231	23,703	108,863	
5	FD12233	Fire Captain	Alexander M. Castro	ML-11	48,976.40	12,244	3,117	1,781	0	0	14,248	19,145	09/20/09	130	74,800	18,850	0	0	646	174	3,607	414	22,784	97,584	
6	FD12017	Fire Captain	Stephen A. Charfauros (R-5)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/10	0	82,280	20,735	0	0	710	174	3,607	414	25,640	107,920	
7	FD12180	Fire Captain	Matthew J. Poppe	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/10	0	82,280	20,735	0	0	710	174	3,164	0	24,783	107,063	
8	FD12029	Fire Captain	John P.Santos(R-5) (ALS)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	09/20/10	0	82,280	20,735	0	0	1,193	174	1,381	180	23,663	105,943	
9	FD12285	Fire Captain	Peter M. Blas (R-5)	ML-10	47,319.80	11,830	3,312	1,893	0	0	15,142	20,348	04/01/09	753	80,250	20,223	0	0	1,164	174	3,607	414	25,582	105,832	
10	FD12075	Fire Service Specialist	Michael T. Quinata	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	10/02/10	0	84,358	21,258	404	0	1,223	174	2,233	270	25,562	109,920	
11	FD12168	Fire Service Specialist	Donald R. Martir (R-5)	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	04/29/10	0	84,358	21,258	0	0	1,223	174	0	0	22,655	107,013	
12	FD12212	Fire Service Specialist	Andrew S. Palomo (R-5) (ALS)	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	07/07/10	0	84,358	21,258	0	0	1,223	174	3,607	414	26,676	111,034	
13	FD12013	Fire Service Specialist	Jimmy K. Borja (R-5)	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	10/02/10	0	84,358	21,258	0	0	1,223	174	3,607	414	26,676	111,034	
14	FD12182	Fire Service Specialist	Roberto Pitter	LL-12	46,874.30	11,719	3,281	1,875	0	0	15,000	20,156	03/02/10	0	78,749	19,845	0	0	1,142	174	0	0	21,161	99,909	
15	FD12139	Fire Service Specialist	Jesse Q. Sablan	LL-12	46,874.30	11,719	3,281	1,875	0	0	15,000	20,156	03/02/10	0	78,749	19,845	0	0	1,142	174	0	0	21,161	99,909	
16	FD12372	Fire Service Specialist	Patrick A.I. Cruz	LL-10	43,758.00	10,940	3,063	1,750	0	0	14,003	18,816	03/02/10	0	73,513	18,525	0	0	1,066	174	3,164	385	23,314	96,828	
17	FD12343	Fire Service Specialist	Ignacio P. Campos	LL-10	43,758.00	10,940	3,063	1,750	0	0	14,003	18,816	03/02/10	0	73,513	18,525	404	0	1,066	174	0	0	20,169	93,683	
18	FD12079	Fire Service Specialist	Royce D. Flores	LL-10	43,758.00	10,940	3,063	1,750	0	0	14,003	18,816	03/02/10	0	73,513	18,525	0	0	1,066	174	0	0	19,765	93,279	
19	FD12240	Fire Service Specialist	Tomas D.P. Fegurgur (R-5) (ALS)	LL-10	43,758.00	10,940	3,063	1,750	0	0	14,003	18,816	03/02/10	0	73,513	18,525	0	0	1,066	174	3,607	414	23,786	97,300	
20	FD12197	Fire Service Specialist	William C. Mesa, Jr. (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	0	0	18,489	87,212	
21	FD12198	Fire Service Specialist	Leonardo C. Tudela (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	0	0	18,489	87,212	
22	FD12122	Fire Service Specialist	Richard D. Rosete (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	0	0	18,489	87,212	
23	FD12302	Fire Service Specialist	Mark D. U. Blas (R-5) (ALS)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	0	0	18,489	87,212	
24	FD12427	Fire Service Specialist	Douglas E. Sherwin (R-5) (ALS)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	10/13/09	0	68,613	17,290	0	0	995	174	3,164	385	22,008	90,621	
25	FD12356	Fire Service Specialist	Jon M. Branch (R-5) (ALS)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	1,381	180	20,050	88,773	
			Grand Total:		\$1,178,653.30	278,380	79,589	45,796	0	0	376,070	501,454		3,108	1,955,900	492,887	1,212	0	23,130	4,350	44,738	4,914	570,325	2,526,225	

* Night Differential / Hazardous /Holiday/EMT/Firefighter's 106, etc.

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 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Input by Department														Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	1 2 3 4 5					(G) Special*	(H) Date	(I) Ass.	(J) Subtotal	(K) Retirement (J * 25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	Benefits			(R) Total Benefits (K thru Q)	(S) TOTAL	
							Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 10% Hours								Medical (Premiums)	Dental (Premiums)	Life (I)			
26	FD12030	Fire Service Specialist	Andy R. Quinata (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	0	0	18,489	87,212
27	FD12222	Fire Service Specialist	Richard S. Aguon (R-5) (ALS)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	1,838	231	20,558	89,281
28	FD12063	Fire Service Specialist	Jerry S.N. Barcinas (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	1,838	231	20,558	89,281
29	FD12265	Fire Service Specialist	Mark A. Terlaje	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	404	0	996	174	3,164	385	22,442	91,165
30	FD12187	Fire Service Specialist	Jose C. Taitingfong, Jr. (R-5) (ALS)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	0	0	18,489	87,212
31	FD12032	Fire Service Specialist	Vincent P. Leon Guerrero (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	1,381	180	20,050	88,773
32	FD12184	Fire Service Specialist	Gilbert J. Almario (ALS)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	404	0	996	174	1,381	180	20,454	89,177
33	FD12420	Fire Service Specialist	Phillip D. Ennis	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	04/13/09	663	64,375	16,222	404	0	988	174	0	0	17,788	82,163
34	FD12213	Fire Service Specialist	Bradley K. Dixon	LL-6	37,923.60	0	2,655	1,517	0	0	12,136	16,307	03/02/09	774	55,005	13,861	404	0	988	174	0	0	15,427	70,432
35	FD12416	Fire Service Specialist	Roderick R. Meno	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	04/13/09	663	64,375	16,222	404	0	988	174	1,381	180	19,349	83,724
36	FD12047	Fire Service Specialist	John C. Carbullido (ALS)	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	03/02/09	774	64,486	16,250	404	0	935	174	3,607	414	21,784	86,270
37	FD12418	Fire Service Specialist	Jerel Kent Cruz (ALS)	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	04/13/09	663	64,375	16,222	404	0	933	174	1,838	231	19,803	84,177
38	FD12275	Fire Service Specialist	Joey C. San Nicolas (ALS)	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	03/02/09	774	64,486	16,250	404	0	935	174	0	0		
39	FD12071	Fire Service Specialist	Oscar R. Santos	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	03/02/09	774	64,486	16,250	404	0	935	174	0	0	17,763	82,249
40	FD12417	Fire Service Specialist	Roy A.Q. Siongco	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	04/13/09	663	64,375	16,222	404	0	933	174	1,381	0	19,115	83,489
41	FD12428	Fire Service Specialist	Vincent R. B. Toves	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	03/02/09	774	64,486	16,250	0	0	935	174	1,381	180	18,920	83,406
42	FD12422	Fire Service Specialist	Joseph E.M. Tedtaotao	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	04/13/09	663	64,375	16,222	404	0	933	174	0	0	17,734	82,108
43	FD12423	Fire Service Specialist	Jerome M. Adawag	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	04/13/09	663	64,375	16,222	404	0	933	174	3,164	385	21,283	85,657
44	FD12364	Firefighter II	Roland T. Rivera	JL-15	44,960.30	11,240	3,147	1,798	0	0	14,387	19,333	05/25/10	0	75,533	19,034	404	0	0	174	1,381	180	21,173	96,707
45	FD12130	Firefighter II	Timothy G. Santos (R-5)	JL-14	43,440.10	10,860	3,041	1,738	0	0	13,901	18,679	11/15/08	1,267	74,246	18,710	0	0	1,077	174	1,381	0	21,342	95,588
46	FD12227	Firefighter II	Edward J. Cruz (R-5)	JL-14	43,440.10	10,860	3,041	1,738	0	0	13,901	18,679	11/15/08	1,267	74,246	18,710	0	0	1,077	174	0	0	19,961	94,207
47	FD12229	Firefighter II	Robert M. Guzman	JL-15	44,960.30	11,240	3,147	1,798	0	0	14,387	19,333	11/15/10	0	75,533	19,034	0	0	1,095	174	0	0	20,304	95,837
48	FD12230	Firefighter II (ALS)	Melvin G. Castro (ALS)	JL-14	43,440.10	10,860	3,041	1,738	0	0	13,901	18,679	11/15/08	1,267	74,246	18,710	0	0	1,077	174	1,838	231	22,030	96,276
49	FD12259	Firefighter II	Fernando G. Igros	JL-14	43,440.10	10,860	3,041	1,738	0	0	13,901	18,679	05/25/10	0	72,979	18,391	0	0	1,058	174	0	0	19,623	92,602
50	FD12271	Firefighter II	John D. Charfauros, Jr. (R-5)	JL-14	43,440.10	10,860	3,041	1,738	0	0	13,901	18,679	05/25/10	0	72,979	18,391	0	0	1,058	174	0	0	19,623	92,602
25			Grand Total:		\$1,010,166.30	243,061	70,712	40,407	0	0	323,253	434,372		12,426	1,700,024	428,406	5,252	0	23,854	4,350	26,954	3,008	474,061	2,109,600

* Night Differential / Hazardous / Holiday / EMT / Firefighter's 106, etc.

FUNCTIONAL AREA: EMS/RESCUE OPERATIONS BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
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Input by Department														Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	1 2 3 4 5					(G) Special*	(H) Increment		(I) Date	(J) Subtotal	(K) Retirement (J * 25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	Benefits			(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
							Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 10% Hours		Date	Amnt.						Life (I)	Medical (Premiums)	Dental (Premiums)		
51	FD12176	Firefighter II	Jason C. Tyquiengco	JL-14	43,440.10	10,860	3,041	1,738	0	0	13,901	18,679	05/25/10	0	72,979	18,391	0	0	1,058	174	0	0	19,623	92,602
52	FD12255	Firefighter II	Robert A. Sablan	JL-14	43,440.10	10,860	3,041	1,738	0	0	13,901	18,679	05/25/10	0	72,979	18,391	0	0	1,058	174	0	0	19,623	92,602
53	FD12158	Firefighter II	Agusto B. Borja (R-5)	JL-13	41,970.50	10,493	2,938	1,679	0	0	13,431	18,047	05/25/10	0	70,510	17,769	0	0	1,022	174	0	0	18,965	89,475
54	FD12137	Firefighter II	Kenneth J. Garrido (R-5)	JL-13	41,970.50	10,493	2,938	1,679	0	0	13,431	18,047	05/25/10	0	70,510	17,769	0	0	1,022	174	1,381	180	20,526	91,036
55	FD12178	Firefighter II	Joseph D.L. Santos (ALS)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	404	0	988	174	0	0	18,734	86,860
56	FD12214	Firefighter II	Jeffrey J. Soriano	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	404	0	988	174	3,164	385	22,283	90,409
57	FD12277	Firefighter II	Alan R. Lujan (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	0	0	18,330	86,456
58	FD12138	Firefighter II	Michael Sanchez (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	0	0	18,330	86,456
59	FD12339	Firefighter II	Peter S. Martinez (R-5) (ALS)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	404	0	988	174	0	0	18,734	86,860
60	FD12205	Firefighter II	Michael L. Kono (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	404	0	988	174	3,164	385	22,283	90,409
61	FD12314	Firefighter II	Jesse J. Cruz (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	0	174	0	0	17,342	85,468
62	FD12175	Firefighter II	Marvin A. Cruz (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	0	0	18,330	86,456
63	FD12250	Firefighter II	Jeffrey K. Borja	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	404	0	988	174	3,164	385	22,283	90,409
64	FD12251	Firefighter II	Ronnie J. Guimarey (ALS)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	404	0	988	174	3,164	0	21,898	90,024
65	FD12254	Firefighter II	Pedro B. Blas, Jr.	JL-11	39,179.80	9,795	2,743	1,567	0	0	12,538	16,847	05/25/10	0	65,822	16,587	0	0	954	174	3,607	414	21,737	87,559
66	FD12023	Firefighter II	David P. Miles	JL-10	37,855.40	9,464	2,650	1,514	0	0	12,114	16,278	05/25/10	0	63,597	16,026	404	0	922	174	3,607	414	21,548	85,145
67	FD12244	Firefighter II	Daniel E.L. Taitano	JL-10	37,855.40	9,464	2,650	1,514	0	0	12,114	16,278	05/25/10	0	63,597	16,026	404	0	922	174	1,381	180	19,088	82,685
68	FD12237	Firefighter II	Mark A. Snyder	JL-10	35,855.40	8,964	1,345	771	0	0	8,247	10,362	05/25/10	0	55,181	13,906	404	0	800	174	1,381	0	16,665	71,846
69	FD12310	Firefighter II	Kevin J. Reilly	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	0	0	891	174	0	0	16,557	78,033
70	FD12188	Firefighter II	John JS. Pinaula	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	404	0	891	174	0	0	16,961	78,437
71	FD12437	Firefighter II	David F. Flores	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	0	0	891	174	1,838	231	18,626	80,102
72	FD12363	Firefighter II	Jordan S. Bass	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	404	0	891	174	1,381	180	18,522	79,998
73	FD12141	Firefighter II	Eugene M. Aguilar	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	404	0	891	174	1,838	231	19,030	80,506
74	FD12309	Firefighter II	Roland C. Alcantara	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	0	0	891	174	1,381	180	18,118	79,594
75	FD12239	Firefighter II	Thomas P. Rabago	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	404	0	891	174	0	0	16,961	78,437
25			Grand Total:		\$983,230.40	245,808	67,661	38,666	0	0	311,407	417,733		0	1,646,771	414,986	5,252	0	22,890	4,350	30,451	3,165	481,095	2,127,866

* Night Differential / Hazardous /Holiday/EMT/Firefighter's 106, etc.

FUNCTIONAL AREA: EMS/RESCUE OPERATIONS BUREAU (SUMMARY)
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2009 Budget
 Agency Staffing Pattern
 (As of 12-1-08)

[BBMR SP-1]

Input by Department														Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	(1+2+3+4+5) Special*	Increment Date	Ass.	(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*P)	Life (I)	Medical (Premiums)	Dental (Premiums)	Total Benefits (K thru Q)	(J+R) TOTAL
93			Grand Total:		\$3,849,488.30	936,608	265,382	151,966	0	0	1,227,510	1,644,858		16,419	6,441,678	1,623,303	16,160	0	84,624	16,356	118,966	12,747	1,853,487	8,230,679

* Night Differential / Hazardous /Holiday/EMT/Firefighter's 106, etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
(As of 01-22-09)

[BBMR SP-1]

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU

DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT

PROGRAM: PUBLIC SAFETY

FUND: GENERAL FUND

Input by Department													Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	Special* (1+2+3+4+5)	Increment Date	Amt.	Subtotal (E+F+G+H)	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45%*P)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL (J + R)
1	FD12009	Assistant Fire Chief	Roy SN. Agnigni	PL-13	67,411.30	0	2,022	1,483	0	0	21,572	25,077	03/01/10	0	92,488	23,307	404	0	859	174	3,164	385	28,293	120,781
2	FD12046	Assistant Fire Chief	VACANT	PL-11	62,929.90	0	1,888	1,384	0	0	20,138	23,410	03/01/09	1,168	87,508	22,052	404	0	1,269	174	1,381	180	25,459	112,967
3	FD12035	Assistant Fire Chief	Edward A. Muna (R-5)	PL-10	60,801.40	0	1,824	1,338	0	0	19,456	22,618	03/01/06	0	83,420	21,022	0	0	0	174	0	0	21,196	104,615
4	FD12116	Battalion Fire Chief	John L. Wusstig (R-5)	OL-12	59,761.90	14,940	4,183	2,390	0	0	19,124	25,698	10/14/08	1,902	102,302	25,780	0	0	0	174	3,164	385	29,503	131,805
5	FD12103	Battalion Fire Chief	Michael E.D. Agnon (R-5)	OL-12	59,761.90	14,940	4,183	2,390	0	0	19,124	25,698	03/29/10	0	100,400	25,301	0	0	0	174	1,381	180	27,036	127,436
6	FD12114	Battalion Fire Chief	Roy B. Dirige (R-5)	OL-12	59,761.90	14,940	4,183	2,390	0	0	19,124	25,698	03/29/10	0	100,400	25,301	0	0	0	174	3,607	414	29,496	129,896
7	FD12281	Fire Captain	Thomas A. Tedtaotao	ML-14	54,300.40	13,575	3,801	2,172	0	0	17,376	23,349	05/03/09	720	91,945	23,170	404	0	0	174	3,607	414	27,769	119,714
8	FD12020	Fire Captain	Jesse W. Limtiaco	ML-13	52,464.50	13,116	3,673	2,099	0	0	16,789	22,560	01/28/09	1,252	89,392	22,527	0	0	0	174	1,381	180	24,262	113,654
9	FD12160	Fire Captain	Peter A. Charfauros	ML-13	52,464.50	13,116	3,673	2,099	0	0	16,789	22,560	12/02/08	1,391	89,531	22,562	0	0	0	174	0	0	22,736	112,267
10	FD12289	Fire Captain	Fred Blas (R-5)	ML-13	52,464.50	13,116	3,673	2,099	0	0	16,789	22,560	05/03/10	0	88,140	22,211	0	0	761	174	1,381	180	24,707	112,847
11	FD12085	Fire Captain	Peter J.U. Blas (R-5) (ALS)	ML-13	52,464.50	13,116	3,673	2,099	0	0	16,789	22,560	04/01/09	835	88,975	22,422	0	0	0	174	2,233	270	25,099	114,074
12	FD12209	Fire Captain	Andy S. Arceo	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/09	909	83,189	20,964	404	0	0	174	1,381	180	23,103	106,292
13	FD12054	Fire Captain	Richard C. Salas (R-5)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/09	909	83,189	20,964	0	0	0	174	3,164	385	24,687	107,876
14	FD12208	Fire Captain	Joey A. Manibusan	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/09	909	83,189	20,964	404	0	646	174	0	0	22,187	105,377
15	FD12287	Fire Captain	Raymond R. Garrido (R-5)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	04/12/09	779	83,059	20,931	0	0	0	174	0	0	21,105	104,164
16	FD12169	Fire Captain	Jorge P. Rupley (R-5)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	09/20/09	130	82,410	20,767	0	0	646	174	0	0	21,587	103,997
17	FD12004	Fire Captain	Dean C. Soriano	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	07/18/09	390	82,670	20,833	404	0	646	174	3,607	414	26,078	108,748
18	FD12282	Fire Captain	Rueben Olivias (R-5)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	05/03/09	649	82,929	20,898	0	0	646	174	3,164	385	25,267	108,196
19	FD12041	Fire Captain	Edward D.Chaco Jr. (ALS)	ML-12	50,690.20	12,673	3,548	2,028	0	0	16,221	21,797	04/01/09	807	85,967	21,664	404	0	1,247	174	0	0	23,488	109,454
20	FD12037	Fire Captain	VACANT	ML-12	50,690.20	12,673	3,548	2,028	0	0	16,221	21,797	03/14/10	0	85,160	21,460	0	0	0	174	0	0	21,634	106,794
21	FD12018	Fire Captain	Gerard E.S. Terlaje (R-5)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/09	0	82,280	20,735	0	0	0	174	3,164	385	24,458	106,738
22	FD12027	Fire Captain	Joseph B. Cruz (R-5)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/09	909	83,189	20,964	0	0	0	174	3,164	385	24,687	107,876
23	FD12105	Fire Captain	Ricky M. Sablan	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/09	909	83,189	20,964	0	0	0	174	0	0	21,138	104,327
24	FD12110	Fire Captain	Anthony M. Marques	ML-12	50,690.20	12,673	3,548	2,028	0	0	16,221	21,797	08/01/10	0	85,160	21,460	404	0	646	174	0	0	22,684	107,843
25	FD12036	Fire Captain	Joseph G. Flores (R-5)	ML-12	50,690.20	12,673	3,548	2,028	0	0	16,221	21,797	03/14/10	0	85,160	21,460	0	0	0	174	1,381	0	23,015	108,175
25			Grand Total:	----	\$1,327,111.50	\$283,992	\$85,252	\$49,644	\$0	\$0	\$424,676	\$559,572	----	\$14,568	\$2,185,243	\$550,681	\$3,231	\$0	\$7,363	\$4,350	\$40,324	\$4,722	\$610,671	\$2,795,914

* Night Differential / Hazardous /Holiday/EMT/Firefighter's 106, etc.

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2009 Budget
 Agency Staffing Pattern
 (As of 01-22-09)

[BBMR SP-1]

Input by Department													Input by Department												
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	Special*	Increment Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45%*P)	Life (1)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
26	FD12039	Fire Captain	Joey M. Muna (R-5)	ML-12	50,690.20	12,673	3,548	2,028	0	0	16,221	21,797	09/14/10	0	85,160	21,460	0	0	0	174	1,381	180	23,195	108,355	
27	FD12218	Fire Captain	Darren G. Apiag (R-5)	ML-12	50,690.20	12,673	3,548	2,028	0	0	16,221	21,797	08/01/10	0	85,160	21,460	0	0	646	174	3,164	385	25,829	110,988	
28	FD12083	Fire Captain	William D. Santos (R-5)	ML-12	50,690.20	12,673	3,548	2,028	0	0	16,221	21,797	07/18/10	0	85,160	21,460	0	0	0	174	0	0	21,634	106,794	
29	FD12052	Fire Captain	Joseph L. Certeza (R-5)	ML-12	50,690.20	12,673	3,548	2,028	0	0	16,221	21,797	03/14/10	0	85,160	21,460	0	0	0	174	3,607	414	25,655	110,815	
30	FD12102	Fire Captain	Felemenio P. Chamberlain (R-5)	ML-10	47,319.80	11,830	3,312	1,893	0	0	15,142	20,348	09/20/09	126	79,623	20,065	0	0	686	174	0	0	20,925	100,548	
31	FD12038	Fire Captain	Jose S. Cruz (R-5)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	07/25/10	0	82,280	20,735	0	0	0	174	3,607	414	24,930	107,210	
32	FD12005	Fire Captain	Joseph T. Terlaje (R-5)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	07/18/10	0	82,280	20,735	0	0	710	174	1,838	231	23,688	105,968	
33	FD12012	Fire Captain	Claudio O. Donato Jr.(R-5)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	02/15/09	1,039	83,319	20,996	0	0	0	174	1,381	180	22,731	106,051	
34	FD12107	Fire Captain	John R. Cruz	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/10	0	82,280	20,735	0	0	710	174	0	0	21,619	103,899	
35	FD12055	Fire Captain	Kurt R. Meno	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/10	0	82,280	20,735	0	0	710	174	1,838	231	23,688	105,968	
36	FD12224	Fire Captain	Jesse Q. Aquino	ML-10	47,319.80	11,830	3,312	1,893	0	0	15,142	20,348	04/01/09	753	80,250	20,223	0	0	922	174	3,607	414	25,340	105,590	
37	FD12232	Fire Captain	Edward H. Poppe,III	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/10	0	82,280	20,735	0	0	710	174	0	0	21,619	103,899	
38	FD12108	Fire Captain	Darren D. Burrier	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	03/14/10	0	82,280	20,735	404	0	710	174	3,164	414	25,601	107,881	
39	FD12106	Fire Captain	Edward D. Mendiola (R-5)	ML-11	48,976.40	12,244	3,428	1,959	0	0	15,672	21,060	04/12/10	0	82,280	20,735	0	0	710	174	3,164	385	25,168	107,448	
40	FD12109	Fire Captain	Francisco C. Duenas	ML-10	47,319.80	11,830	3,312	1,893	0	0	15,142	20,348	04/12/10	0	79,497	20,033	404	0	686	174	0	0	21,297	100,795	
41	FD12165	Fire Captain	Roland J. Santos(R-5)	ML-8	44,165.00	11,041	3,092	1,767	0	0	14,133	18,991	01/18/10	0	74,197	18,698	0	0	640	174	1,838	231	21,581	95,778	
42	FD12019	Fire Captain	Ronald M. Castro	ML-8	44,165.00	11,041	3,092	1,767	0	0	14,133	18,991	10/01/08	1,434	75,631	19,059	404	0	1,097	174	3,164	385	24,283	99,914	
43	FD12283	Fire Captain	Ronnie P. Chiguina	ML-8	44,165.00	11,041	3,092	1,767	0	0	14,133	18,991	10/01/08	1,434	75,631	19,059	404	0	1,097	174	0	0	20,734	96,365	
44	FD12373	Fire Captain	Edward L. Flores	ML-7	42,587.60	10,647	2,981	1,704	0	0	13,628	18,313	04/01/09	717	72,264	18,211	404	0	1,048	174	0	0	19,836	92,101	
45	FD12092	Fire Service Specialist	Urbano B. Paet	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	08/15/09	266	84,624	21,325	0	0	0	174	0	0	21,499	106,123	
46	FD12084	Fire Service Specialist	Daniel T. Leon Guerrero (R-5)	LL-15	51,970.60	12,993	3,638	2,079	0	0	16,631	22,347	02/02/10	0	87,311	22,002	0	0	0	174	1,381	180	23,737	111,048	
47	FD12065	Fire Service Specialist	Benny T. Manglona (R-5)	LL-15	51,970.60	12,993	3,638	2,079	0	0	16,631	22,347	09/08/10	0	87,311	22,002	0	0	0	174	3,164	385	25,725	113,036	
48	FD12199	Fire Service Specialist	Paul P. Chaco (R-5)	LL-15	51,970.60	12,993	3,638	2,079	0	0	16,631	22,347	06/20/10	0	87,311	22,002	0	0	0	174	1,838	231	24,245	111,556	
49	FD12203	Fire Service Specialist	Benny T. Perez (R-5)	LL-15	51,970.60	12,993	3,638	2,079	0	0	16,631	22,347	07/02/10	0	87,311	22,002	0	0	0	174	1,381	180	23,737	111,048	
50	FD12143	Fire Service Specialist	John J. Cruz	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	10/01/08	1,543	85,901	21,647	404	0	1,246	174	3,164	385	27,019	112,920	
25			Grand Total:	----	\$1,219,922.00	\$304,981	\$85,395	\$48,797	\$0	\$0	\$390,375	\$524,566	----	\$7,312	\$2,056,781	\$518,309	\$2,424	\$0	\$12,328	\$4,350	\$42,681	\$5,225	\$585,317	\$2,642,098	

* Night Differential / Hazardous /Holiday/EMT/Firefighter's 106, etc.

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

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Input by Department													Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	Special*	Increment Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*P)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
51	FD12124	Fire Service Specialist	Frank R. Mayo (R-5)	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	10/27/09	0	84,358	21,258	404	0	0	174	3,164	385	25,385	109,743
52	FD12086	Fire Service Specialist	James E. Cruz	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	07/01/10	0	84,358	21,258	404	0	0	174	1,381	180	23,397	107,755
53	FD12070	Fire Service Specialist	Anthony R. Cruz (R-5)	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	04/14/10	0	84,358	21,258	0	0	0	174	1,381	180	22,993	107,351
54	FD12099	Fire Service Specialist	Lance G. Lord (R-5)	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	01/01/10	0	84,358	21,258	0	0	0	174	3,164	385	24,981	109,339
55	FD12157	Fire Service Specialist	Ronald R. Bustamante	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	07/14/10	0	84,358	21,258	0	0	0	174	3,164	385	24,981	109,339
56	FD12056	Fire Service Specialist	Joseph B. Perez (R-5)	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	04/29/10	0	84,358	21,258	0	0	1,223	174	3,607	414	26,676	111,034
57	FD12061	Fire Service Specialist	Alvin C. Duenas	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	04/29/10	0	84,358	21,258	0	0	1,223	174	3,607	414	26,676	111,034
58	FD12152	Fire Service Specialist	David L. Elliott	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	06/30/10	0	84,358	21,258	404	0	0	174	3,164	414	25,414	109,772
59	FD12154	Fire Service Specialist	Peter T. Perez (R-5)	LL-14	50,212.80	12,553	3,515	2,009	0	0	16,068	21,592	07/01/10	0	84,358	21,258	0	0	0	174	1,381	180	22,993	107,351
60	FD12118	Fire Service Specialist	John D. Crisostomo	LL-13	48,515.50	12,129	3,396	1,941	0	0	15,525	20,862	09/08/10	0	81,506	20,540	0	0	0	174	1,838	0	22,552	104,058
61	FD12112	Fire Service Specialist	Frank R. Meno	LL-12	46,874.30	11,719	3,281	1,875	0	0	15,000	20,156	03/02/10	0	78,749	19,845	0	0	1,142	174	3,607	414	25,182	103,930
62	FD12135	Fire Service Specialist	Ray R. Aguon (R-5)	LL-12	46,874.30	11,719	3,281	1,875	0	0	15,000	20,156	03/02/10	0	78,749	19,845	0	0	1,142	174	0	0	21,161	99,909
63	FD12330	Fire Service Specialist	Raymond A. San Nicolas (R-5)	LL-12	46,874.30	11,719	3,281	1,875	0	0	15,000	20,156	03/02/10	0	78,749	19,845	0	0	1,142	174	0	0	21,161	99,909
64	FD12321	Fire Service Specialist	John P.L. Aguon (R-5)	LL-10	43,758.00	10,940	3,063	1,750	0	0	14,003	18,816	03/02/10	0	73,513	18,525	0	0	1,066	174	0	0	19,765	93,279
65	FD12119	Fire Service Specialist	Alan P. Concepcion	LL-10	43,758.00	10,940	3,063	1,750	0	0	14,003	18,816	03/02/10	0	73,513	18,525	0	0	1,066	174	0	0	19,765	93,279
66	FD12202	Fire Service Specialist	Robert S. Arceo	LL-10	43,758.00	10,940	3,063	1,750	0	0	14,003	18,816	03/02/10	0	73,513	18,525	404	0	1,066	174	3,164	385	23,718	97,232
67	FD12331	Fire Service Specialist	Cristobal A. Cruz (R-5)	LL-10	43,758.00	10,940	3,063	1,750	0	0	14,003	18,816	03/02/10	0	73,513	18,525	0	0	1,066	174	3,197	359	23,321	96,835
68	FD12163	Fire Service Specialist	Robert D. Santos (R-5)	LL-10	43,758.00	10,940	3,063	1,750	0	0	14,003	18,816	03/02/10	0	73,513	18,525	0	0	1,066	174	0	0	19,765	93,279
69	FD12096	Fire Service Specialist	Francis C. Gumabon	LL-10	43,758.00	10,940	3,063	1,750	0	0	14,003	18,816	03/02/10	0	73,513	18,525	0	0	995	174	0	0	19,694	93,208
70	FD12098	Fire Service Specialist	Peter C. Carbullido	LL-10	43,758.00	10,940	3,063	1,750	0	0	14,003	18,816	03/02/10	0	73,513	18,525	0	0	988	174	1,381	180	21,248	94,762
71	FD12308	Fire Service Specialist	Frank P. Diego	LL-9	42,299.40	10,575	2,961	1,692	0	0	13,536	18,189	09/02/09	111	71,174	17,936	404	0	954	174	1,838	231	21,537	92,711
72	FD12095	Fire Service Specialist	Dean I. Aigamaua	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	0	0	18,489	87,212
73	FD12359	Fire Service Specialist	Dean G. Agnon	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	404	0	996	174	3,164	385	22,442	91,165
74	FD12415	Fire Service Specialist	Christopher B. Rayphand (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	10/13/09	0	68,613	17,290	0	0	988	174	3,607	414	22,473	91,086
75	FD12358	Fire Service Specialist	Patrick G. Tuncap	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	0	0	18,489	87,212
25			Grand Total:	----	\$1,153,022.20	\$288,256	\$80,712	\$46,121	\$0	\$0	\$368,967	\$495,800	----	\$444	\$1,937,521	\$488,255	\$2,424	\$0	\$18,116	\$4,350	\$45,809	\$5,305	\$564,259	\$2,501,781

* Night Differential / Hazardous /Holiday/EMT/Firefighter's 106, etc.

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Government of Guam
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(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	Special*	Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*P)	Life (1)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
76	FD12424	Fire Service Specialist	Philip J.E. Camacho	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	10/13/09	0	68,613	17,290	404	0	995	174	1,381	180	20,424	89,037
77	FD12051	Fire Service Specialist	John D. Santos (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	1,381	0	19,870	88,593
78	FD12042	Fire Service Specialist	Mark P. Ada (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	0	0	18,489	87,212
79	FD12094	Fire Service Specialist	Kenneth VP. Cruz (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	996	174	1,381	180	20,050	88,773
80	FD12286	Fire Service Specialist	John AB. Mababayag	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	592	174	1,381	0	19,466	88,189
81	FD12181	Fire Service Specialist	Alan P. Torre	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/2/09	111	68,724	17,318	0	0	988	174	3,607	414	22,501	91,225
82	FD12425	Fire Service Specialist	Pascual A. Robles (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	10/13/09	0	68,613	17,290	404	0	988	174	0	0	18,856	87,469
83	FD12087	Fire Service Specialist	Leroy G. Paulino (R-5)	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	09/02/09	111	68,724	17,318	0	0	25,537	174	1,381	180	44,590	113,314
84	FD12426	Fire Service Specialist	Arthur T. San Nicolas	LL-8	40,840.80	10,210	2,859	1,634	0	0	13,069	17,562	10/13/09		68,613	17,290	404	0	988	174	3,164	385	22,405	91,018
85	FD12419	Fire Service Specialist	Aaron J. Cruz	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	04/13/09	663	64,375	16,222	404	0	988	174	1,838	180	19,806	84,181
86	FD12307	Fire Service Specialist	Edward C. Artero, II	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	03/02/09	774	64,486	16,250	404	0	988	174	0	0	17,816	82,302
87	FD12349	Fire Service Specialist	Rafael Mesa	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	03/02/09	774	64,486	16,250	404	0	988	174	0	0	17,816	82,302
88	FD12131	Fire Service Specialist	Sean P. McCoy	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	03/02/09	774	64,486	16,250	404	0	988	174	0	0	17,816	82,302
89	FD12210	Fire Service Specialist	Jaques T. Santos	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	03/02/09	774	64,486	16,250	404	0	988	174	3,607	414	21,837	86,323
90	FD12421	Fire Service Specialist	Ricardo G. Tuncap (R-5)	LL-6	37,923.60	9,481	2,655	1,517	0	0	12,136	16,307	04/13/09	663	64,375	16,222	0	0	988	174	0	0	17,384	81,759
91	FD12006	Firefighter II	Ronney V. Diego (R-5)	JL-15	44,960.30	11,240	3,147	1,798	0	0	14,387	19,333	10/02/09	0	75,533	19,034	0	0	0	174	1,381	180	20,769	96,303
92	FD12097	Firefighter II	Richard T. Japitana (R-5)	JL-15	44,960.30	11,240	3,147	1,798	0	0	14,387	19,333	07/01/09	358	75,891	19,125	0	0	0	174	0	0	19,299	95,190
93	FD12215	Firefighter II	Tommy D. Villanueva (R-5)	JL-15	44,960.30	11,240	3,147	1,798	0	0	14,387	19,333	04/14/09	691	76,224	19,209	0	0	0	174	1,381	180	20,944	97,168
94	FD12267	Firefighter II	Peter M. Cawili (R-5)	JL-15	44,960.30	11,240	3,147	1,798	0	0	14,387	19,333	05/25/10	0	75,533	19,034	0	0	988	174	0	0	20,196	95,730
95	FD12172	Firefighter II	Brian R. Meno (R-5)	JL-15	44,960.30	11,240	3,147	1,798	0	0	14,387	19,333	05/25/10	0	75,533	19,034	0	0	890	174	3,164	385	23,647	99,180
96	FD12247	Firefighter II	Michael L. Taijeron	JL-15	44,960.30	11,240	3,147	1,798	0	0	14,387	19,333	05/25/10	0	75,533	19,034	404	0	922	174	3,164	385	24,084	99,617
97	FD12234	Firefighter II	Harry S. Atoigue (R-5)	JL-15	44,960.30	11,240	3,147	1,798	0	0	14,387	19,333	11/15/08	1,225	76,758	19,343	0	0	922	174	3,164	385	23,988	100,747
98	FD12249	Firefighter II	Jacob P. Iriarte	JL-14	43,440.10	10,860	3,041	1,738	0	0	13,901	18,679	11/15/08	1,225	74,204	18,700	0	0	1,076	174	3,164	385	23,498	97,703
99	FD12246	Firefighter II	Johnny M. Taitague (R-5)	JL-15	44,960.30	11,240	3,147	1,798	0	0	14,387	19,333	11/15/10	0	75,533	19,034	0	0	1,095	174	1,838	231	22,373	97,906
100	FD12028	Firefighter II	Jesse A. Perez (R-5)	JL-15	44,960.30	11,240	3,147	1,798	0	0	14,387	19,333	05/09/10	0	75,533	19,034	0	0	0	174	1,381	180	20,769	96,303
25			Grand Total:	----	\$1,043,191.60	\$260,798	\$73,023	\$41,728	\$0	\$0	\$333,821	\$448,572	----	\$8,587	\$1,761,149	\$443,810	\$3,636	\$0	\$44,897	\$4,350	\$37,758	\$4,244	\$538,694	\$2,299,843

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(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	Special*	Increment Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits (1.45%*P)	Life (1)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
101	FD12219	Firefighter II	Franklin P. Acfalle (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	3,607	414	22,351	90,477
102	FD12435	Firefighter II	David J. Funes	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	404	0	988	174	1,381	180	20,295	88,421
103	FD12162	Firefighter II	Pascual J. Uncangco (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	1,381	180	19,891	88,017
104	FD12252	Firefighter II	Peter B. Frias (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	404	0	988	174	3,607	414	22,755	90,881
105	FD12266	Firefighter II	Norman D. Cruz (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	404	0	988	174	3,607	414	22,755	90,881
106	FD12206	Firefighter II	Frank C. Matanane	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	1,838	231	20,399	88,525
107	FD12268	Firefighter II	Matthew R. Quinata	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	3,164	385	21,879	90,005
108	FD12150	Firefighter II	John J. Sablan	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	404	0	988	174	0	0	18,734	86,860
109	FD12323	Firefighter II	Richard C. Tareyama (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	1,838	231	20,399	88,525
110	FD12300	Firefighter II	Jessica P. Sanchez (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	1,381	0	19,711	87,837
111	FD12317	Firefighter II	Jeffrey B. Chaco (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	0	0	18,330	86,456
112	FD12242	Firefighter II	David B. Quichocho	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	0	0	18,330	86,456
113	FD12263	Firefighter II	Richard J. Manglona (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	3,164	385	21,879	90,005
114	FD12243	Firefighter II	Keven J. Wusstig (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	0	0	18,330	86,456
115	FD12329	Firefighter II	Paul N. Cruz	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	404	0	988	174	3,607	414	22,755	90,881
116	FD12258	Firefighter II	Vincent P. Cruz (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	3,164	385	21,879	90,005
117	FD12322	Firefighter II	Mancini U. Santos (R-5)	JL-11	39,179.80	9,795	2,743	1,567	0	0	12,538	16,847	05/25/10	0	65,822	16,587	0	0	954	174	3,607	3,607	24,930	90,752
118	FD12338	Firefighter II	Vincent J. Cruz (R-5)	JL-12	40,551.50	10,138	2,839	1,622	0	0	12,976	17,437	05/25/10	0	68,127	17,168	0	0	988	174	1,381	0	19,711	87,837
119	FD12196	Firefighter II	Manuel R. Santos, Jr.	IL-11	36,526.60	9,132	2,557	1,461	0	0	11,689	15,706	11/17/10	0	61,365	15,464	0	0	890	174	1,381	0	17,909	79,273
120	FD12434	Firefighter II	Daniel M. Atoigue	JL-10	37,855.40	9,464	2,650	1,514	0	0	12,114	16,278	11/17/08	0	63,597	16,026	404	0	922	174	1,838	231	19,596	83,193
121	FD12311	Firefighter II	Juan P. San Nicolas	JL-10	37,855.40	9,464	2,650	1,514	0	0	12,114	16,278	05/25/10	0	63,597	16,026	404	0	922	174	0	0	17,527	81,124
122	FD12183	Firefighter II	Gregorio T. Uncangco	JL-10	37,855.40	9,464	2,650	1,514	0	0	12,114	16,278	05/25/10	0	63,597	16,026	404	0	922	174	0	0	17,527	81,124
123	FD12348	Firefighter II	Jose L. Guerrero	JL-10	37,855.40	9,464	2,650	1,514	0	0	12,114	16,278	05/25/10	0	63,597	16,026	404	0	922	174	3,164	0	20,691	84,288
124	FD12324	Firefighter II	Eric J. Castro	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	404	0	891	174	1,381	0	18,342	79,818
125	FD12334	Firefighter II	Dean Quinata	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	404	0	891	174	1,838	0	18,799	80,275
25			Grand Total:	----	\$989,688.70	\$247,422	\$69,278	\$39,588	\$0	\$0	\$316,700	\$425,566	----	\$0	\$1,662,677	\$418,995	\$4,444	\$0	\$24,109	\$4,350	\$46,329	\$7,471	\$505,697	\$2,168,374

* Night Differential / Hazardous / Holiday / EMT / Firefighter's 106, etc.

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2009 Budget
 Agency Staffing Pattern
 (As of 01-22-09)

[BBMR SP-1]

Input by Department													Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	Special*	Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*P)	Life (1)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
126	FD12342	Firefighter II	Jose LM. Devera	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	404	0	891	174	3,164	385	20,510	81,986
127	FD12279	Firefighter II	Jesse J. Chaco	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	404	0	891	174	3,164	0	20,125	81,601
128	FD12291	Firefighter II	Kevin San Nicolas	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	404	0	891	174	0	0	16,961	78,437
129	FD12270	Firefighter II	Roger B. Delos Reyes	JL-9	36,592.60	9,148	2,561	1,464	0	0	11,710	15,735	11/25/09	0	61,476	15,492	404	0	891	174	3,164	414	20,539	82,015
130	FD12216	Firefighter I	Vincent C. Santos (R-5)	IL-18	46,471.70	11,618	3,253	1,859	0	0	14,871	19,983	04/01/09	740	78,812	19,861	0	0	0	174	0	0	20,035	98,847
131	FD12025	Firefighter I	Patrick Q. Finona (R-5)	IL-18	46,471.70	11,618	3,253	1,859	0	0	14,871	19,983	08/14/10	0	78,072	19,674	0	0	0	174	1,838	231	21,917	99,990
132	FD12044	Firefighter I	Faafetai Eseroma	IL-14	40,497.60	10,124	2,835	1,620	0	0	12,959	17,414	07/19/09	322	68,358	17,226	404	0	991	174	3,164	385	22,344	90,702
133	FD12273	Firefighter I	Jesse A. Tainatongo (R-5)	IL-14	40,497.60	10,124	2,835	1,620	0	0	12,959	17,414	09/24/09	107	68,143	17,172	0	0	988	174	3,164	0	21,498	89,641
134	FD12053	Firefighter I	Jesse E. Duenas	IL-15	41,915.50	10,479	2,934	1,677	0	0	13,413	18,024	03/14/10	0	70,418	17,745	0	0	1,021	174	1,838	231	21,009	91,427
135	FD12257	Firefighter I	Henry P. Fegurgur (R-5)	IL-14	40,497.60	10,124	2,835	1,620	0	0	12,959	17,414	09/24/09	107	68,143	17,172	0	0	988	174	3,607	414	22,355	90,498
136	FD12050	Firefighter I	Matthew H.R. Iglesias	IL-14	40,497.60	10,124	2,835	1,620	0	0	12,959	17,414	03/14/10	0	68,036	17,145	404	0	987	174	3,164	385	22,259	90,295
137	FD12292	Firefighter I	Angel B. Llagas	IL-13	39,128.10	9,782	2,739	1,565	0	0	12,521	16,825	05/03/09	519	66,254	16,696	404	0	961	174	0	0	18,235	84,489
138	FD12058	Firefighter I	Ronnie S. Manibusan (R-5)	IL-13	39,128.10	9,782	2,739	1,565	0	0	12,521	16,825	07/29/09	311	66,046	16,644	0	0	958	174	3,607	0	21,382	87,429
139	FD12132	Firefighter II	Zachery X. Espinosa	IL-13	39,128.10	9,782	2,739	1,565	0	0	12,521	16,825	04/17/09	623	66,358	16,722	0	0	962	174	0	0	17,858	84,217
140	FD12362	Firefighter I	Manuel R. Leon Guerrero (R-5)	IL-12	37,804.80	9,451	2,646	1,512	0	0	12,098	16,256	09/12/09	100	63,612	16,030	0	0	922	174	2,976	334	20,437	84,049
141	FD12344	Firefighter I	Michael L. Concepcion (R-5)	IL-12	37,804.80	9,451	2,646	1,512	0	0	12,098	16,256	09/12/09	100	63,612	16,030	0	0	922	174	1,381	180	18,688	82,300
142	FD12120	Firefighter I	Ronald A. Ruiz (R-5)	IL-12	37,804.80	9,451	2,646	1,512	0	0	12,098	16,256	07/29/09	301	63,813	16,081	0	0	925	174	0	0	17,180	80,993
143	FD12333	Firefighter I	Fred N. Reyes	IL-12	37,804.80	9,451	2,646	1,512	0	0	12,098	16,256	07/29/09	301	63,813	16,081	404	0	925	174	3,607	414	21,605	85,418
144	FD12345	Firefighter I	John Q. Sanchez (R-5)	IL-12	37,804.80	9,451	2,646	1,512	0	0	12,098	16,256	09/12/09	100	63,612	16,030	0	0	922	174	3,164	385	20,676	84,288
145	FD12365	Firefighter I	Edward M. Duenas	IL-12	37,804.80	9,451	2,646	1,512	0	0	12,098	16,256	09/12/09	100	63,612	16,030	0	0	922	174	1,838	231	19,196	82,808
146	FD12274	Firefighter I	Ambrosio D. Respicio	IL-13	39,128.10	9,782	2,739	1,565	0	0	12,521	16,825	06/25/10	0	65,735	16,565	404	0	953	174	0	0	18,096	83,832
147	FD12235	Firefighter I	Michael F. Aguon	IL-13	39,128.10	9,782	2,739	1,565	0	0	12,521	16,825	07/29/10	0	65,735	16,565	404	0	953	174	3,607	414	22,117	87,853
148	FD12173	Firefighter I	Joseph S. Mesa	IL-12	37,804.80	9,451	2,646	1,512	0	0	12,098	16,256	07/29/09	301	63,813	16,081	0	0	925	174	0	0	17,180	80,993
149	FD12192	Firefighter I	Vincent C. Quitugua (R-5)	IL-12	37,804.80	9,451	2,646	1,512	0	0	12,098	16,256	09/01/09	100	63,612	16,030	0	0	922	174	3,607	414	21,148	84,760
150	FD12133	Firefighter I	Phillip J. Reyes	IL-12	37,804.80	9,451	2,646	1,512	0	0	12,098	16,256	09/22/09	100	63,612	16,030	404	0	922	174	3,164	0	20,695	84,307
25			Grand Total:	----	\$979,103.40	\$244,776	\$68,537	\$39,164	\$0	\$0	\$313,313	\$421,014	----	\$4,232	\$1,649,126	\$415,580	\$4,444	\$0	\$21,637	\$4,350	\$53,218	\$4,817	\$504,046	\$2,153,172

* Night Differential / Hazardous / Holiday / EMT / Firefighter's 106, etc.

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Government of Guam
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 Agency Staffing Pattern
 (As of 01-22-09)

[BBMR SP-1]

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(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	Special*	Increment Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits (1.45%*P)	Life (1)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
151	FD12293	Firefighter I	Jesse F. Reyes	IL-13	39,128.10	9,782	2,739	1,565	0	0	12,521	16,825	11/03/10	0	65,735	16,565	404	0	953	174	3,164	385	21,645	87,381
152	FD12057	Firefighter I	Franklin R. Babauta	IL-11	36,526.60	9,132	2,557	1,461	0	0	11,689	15,706	temp.dis.	0	61,365	15,464	404	0	890	174	3,164	385	20,481	81,845
153	FD12193	Firefighter I	Roke B. Blas, Jr.	IL-10	35,291.30	8,823	2,470	1,412	0	0	11,293	15,175	04/17/10	0	59,289	14,941	404	0	860	174	1,838	231	18,448	77,737
154	FD12129	Firefighter I	Jesse J. Acfalle	IL-10	35,291.30	8,823	2,470	1,412	0	0	11,293	15,175	11/17/08	1,029	60,318	15,200	404	0	875	174	2,233	270	19,156	79,474
155	FD12126	Firefighter I	Lawrence P. Tydingco	IL-10	35,291.30	8,823	2,470	1,412	0	0	11,293	15,175	11/17/08	1,029	60,318	15,200	404	0	534	174	0	0	16,312	76,631
156	FD12385	Firefighter I	Herbert R. Tenorio	IL-9	34,115.40	8,529	2,388	1,365	0	0	10,917	14,670	07/29/09	267	57,581	14,510	404	0	835	174	0	0	15,923	73,504
157	FD12264	Firefighter I	Peter John Lujan	IL-9	34,115.40	8,529	2,388	1,365	0	0	10,917	14,670	07/29/09	267	57,581	14,510	404	0	835	174	0	0	15,923	73,504
158	FD12295	Firefighter I	Greg G. Hale	IL-9	34,115.40	8,529	2,388	1,365	0	0	10,917	14,670	07/29/09	267	57,581	14,510	404	0	835	174	1,381	180	17,484	75,065
159	FD12383	Firefighter I	Edward Blas, Jr.	IL-9	34,115.40	8,529	2,388	1,365	0	0	10,917	14,670	07/29/09	803	58,117	14,645	404	0	843	174	1,381	180	17,627	75,744
160	FD12076	Firefighter I	Joseph M. Sablan	IL-8	32,938.40	8,235	2,306	1,318	0	0	10,540	14,164	04/17/10	0	55,337	13,945	404	0	802	174	0	0	15,325	70,662
161	FD12090	Firefighter I	Jacob S. Manglona	IL-7	31,762.50	7,941	2,223	1,271	0	0	10,164	13,658	04-17-09	535	53,896	13,582	404	0	781	174	3,164	385	18,490	72,386
162	FD12144	Firefighter I	Brian J. San Nicolas	IL-5	29,409.40	7,352	2,059	1,176	0	0	9,411	12,646	04-17-09	535	49,943	12,586	404	0	724	174	3,164	385	17,437	67,380
163	FD12156	Firefighter I	James B. Doyle, Jr.	IL-5	29,409.40	7,352	2,059	1,176	0	0	9,411	12,646	04-17-09	535	49,943	12,586	404	0	724	174	3,607	414	17,909	67,852
164	FD12149	Firefighter I	Christopher A. Millonzi	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04-17-09	535	47,472	11,963	404	0	688	174	0	0	13,229	60,702
165	FD12248	Firefighter I	Darren Siongco	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	05-17-09	557	47,494	11,969	404	0	689	174	3,164	385	16,784	64,279
166	FD12256	Firefighter I	Michael I. Sablan	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	0517-09	557	47,494	11,969	404	0	689	174	3,164	385	16,784	64,279
167	FD12262	Firefighter I	Frankie Baza, Jr.	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	05-17-09	557	47,494	11,969	404	0	689	174	3,164	385	16,784	64,279
168	FD12297	Firefighter I	Daniel A. Mendiola	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04-17-09	669	47,606	11,997	404	0	690	174	0	0	13,265	60,871
169	FD12361	Firefighter I	Ignacio L. Rosario, II	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04-17-09	669	47,606	11,997	404	0	690	174	0	0	13,265	60,871
170	FD12220	Firefighter I	Darren S. Torres	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04-17-09	669	47,606	11,997	404	0	690	174	3,607	414	17,286	64,892
171	FD12320	Firefighter I	Dean C. Perez	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04-17-09	669	47,606	11,997	404	0	690	174	1,381	180	14,826	62,432
172	FD12217	Firefighter I	Dominik A. Salas	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	05-17-09	557	47,494	11,969	404	0	689	174	3,164	385	16,784	64,279
173	FD12121	Firefighter I	John Q. Perez, Jr.	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	05-17-09	557	47,494	11,969	404	0	689	174	1,381	180	14,796	62,291
174	FD12021	Firefighter I	Brandon P. Sana	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04-17-09	669	47,606	11,997	404	0	690	174	0	0	13,265	60,871
175	FD12068	Firefighter I	Clifford R. Cruz	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04-17-09	669	47,606	11,997	404	0	690	174	0	0	13,265	60,871
25			Grand Total:	----	\$776,776.70	\$194,194	\$54,374	\$31,071	\$0	\$0	\$248,569	\$334,014	----	\$12,601	\$1,317,586	\$332,032	\$10,100	\$0	\$18,764	\$4,350	\$42,121	\$5,129	\$412,496	\$1,730,082

* Night Differential / Hazardous /Holiday/EMT/Firefighter's 106, etc.

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
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(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	Special*	Increment Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits (1.45% * P)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
176	FD12066	Firefighter I	John-Anthony B. Muna	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04/17/09	669	47,606	11,997	404	0	690	174	1,381	180	14,826	62,432	
177	FD12074	Firefighter I	Vincent E. Duenas	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04/17/09	669	47,606	11,997	404	0	690	174	3,607	414	17,286	64,892	
178	FD12078	Firefighter I	Joshua R. Meno	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04/17/09	669	47,606	11,997	404	0	690	174	2,233	270	15,768	63,374	
179	FD12134	Firefighter I	Joey J. Garrido	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04/17/09	669	47,606	11,997	404	0	690	174	3,164	385	16,814	64,420	
180	FD12151	Firefighter I	Art R. Stanley	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04/17/09	669	47,606	11,997	404	0	690	174	1,381	180	14,826	62,432	
181	FD12171	Firefighter I	Raymond J.G. Tuncap	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04/17/09	669	47,606	11,997	404	0	690	174	3,164	385	16,814	64,420	
182	FD12185	Firefighter I	Ken Vincent Q. Siongco	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04/17/09	669	47,606	11,997	404	0	690	174	0	0	13,265	60,871	
183	FD12191	Firefighter I	Jerred R. Wells	IL-4	27,938.90	6,985	1,956	1,118	0	0	8,940	12,014	04/17/09	669	47,606	11,997	404	0	690	174	1,381	180	14,826	62,432	
	FD12104	Battalion Fire Chief	VACANT	OL-1	37,192.10	9,298	2,603	1,488	0	0	11,901	15,993		0	62,483	15,746	0	0	0	174	0	0	15,920	78,402	
	FD12170	Fire Service Specialist	VACANT	L-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	
	FD12200	Fire Service Specialist	VACANT	L-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	
	FD12091	Firefighter II	VACANT	JL-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	
	FD12211	Firefighter I	VACANT	IL-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	
	FD12353	Firefighter I	VACANT	IL-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	
	FD12226	Firefighter I	VACANT	IL-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	
	FD12189	Firefighter I	VACANT	I-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	
	FD12334	Firefighter I	VACANT	IL-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	
	FD12326	Firefighter I	VACANT	IL-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	
8			Grand Total:	----	\$260,703.30	\$65,176	\$18,249	\$10,428	\$0	\$0	\$83,425	\$112,102	----	\$5,352	\$443,334	\$111,720	\$3,232	\$0	\$5,522	\$1,566	\$16,311	\$1,994	\$140,345	\$583,679	

* Night Differential / Hazardous / Holiday / EMT / Firefighter's 106, etc.

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2009 Budget
 Agency Staffing Pattern
 (As of 01-22-09)

[BBMR SP-1]

Input by Department																									
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	(1+2+3+4+5)	Special*	Increment Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45%*P)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
FIRE SUPPRESSION SUB-TOTAL					7,749,519.40	1,889,594	534,821	306,540	0	0	2,479,846	3,321,207	0	53,096	13,013,417	3,279,381	33,935	0	152,737	32,016	324,551	38,907	3,861,527	16,874,943	
183			Grand Total:	----	\$7,749,519.40	\$1,889,594	\$534,821	\$306,540	\$0	\$0	\$2,479,846	\$3,321,207	----	\$53,096	\$13,013,417	\$3,279,381	\$33,935	\$0	\$152,737	\$32,016	\$324,551	\$38,907	\$3,861,527	\$16,874,943	

* Night Differential / Hazardous /Holiday/EMT/Firefighter's 106, etc.

Government of Guam
 Fiscal Year 2009 Budget
 Agency Staffing Pattern
 (As of 12-1-08)

FUNCTIONAL AREA: E911/COMMUNICATIONS BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: SPECIAL FUND

Input by Department														Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G)					(H)		(I) Special*	(J) Subtotal	Benefits					(P) Medical Premium	(Q) Dental Premium	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
							1 Night Differential	2 Holiday	3 Hazardous Pay	4 EMT Incentive Pay	5 Firefighter's 106 Hours	(1-2-3-4-5)	Date			Amount	Retirement (J * 25.20%)	Retire (DDD) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*P)				
1	FD12408	E911 Administrator	VACANT	K-1	24,656	0	0	0	0	0	0	0			24,656	6,213	404	0	358	174	0	0	7,149	31,805
2	FD12388	EMD Supervisor	John T. Burch	I-8	29,944	4,492	1,728	1,150	0	0	0	2,878	10/15/09	0	37,313	9,403	404	0	541	174	1,838	231	12,591	49,904
3	FD12389	EMD Supervisor	James A. Pangelinan	I-8	29,944	4,492	1,728	1,150	0	0	0	2,878	10/15/09	0	37,313	9,403	404	0	541	174	3,607	414	14,543	51,856
4	FD12390	EMD Supervisor	Paul S. Rolinski	I-8	29,944	4,492	1,728	1,150	0	0	0	2,878	10/15/09	0	37,313	9,403	404	0	541	174	3,607	414	14,543	51,856
5	FD12395	Emergency Medical Dispatcher	Cherika Lou Chargualaf	H-6	25,967	3,895	1,498	997	0	0	0	2,495	06/16/09	333	32,690	8,238	404	0	474	174	1,381	180	10,851	43,541
6	FD12400	Emergency Medical Dispatcher	Peter John San Nicolas	H-6	25,967	3,895	1,498	997	0	0	0	2,495	06/16/09	333	32,690	8,238	404	0	474	174	0	0	9,290	41,980
7	FD12401	Emergency Medical Dispatcher	Bobbie Jean D.M. Torres	H-6	25,967	3,895	1,498	997	0	0	0	2,495	06/16/09	333	32,690	8,238	404	0	474	174	1,838	231	11,359	44,049
8	FD12404	Emergency Medical Dispatcher	Christine Q. Taimanglo	H-6	25,967	3,895	1,498	997	0	0	0	2,495	06/16/09	333	32,690	8,238	404	0	474	174	1,381	0	10,671	43,361
9	FD12405	Emergency Medical Dispatcher	Jacqueline R. Cruz	H-6	25,967	3,895	1,498	997	0	0	0	2,495	06/16/09	333	32,690	8,238	404	0	474	174	1,381	180	10,851	43,541
10	FD12406	Emergency Medical Dispatcher	Michael S. Pangelinan	H-6	25,967	3,895	1,498	997	0	0	0	2,495	06/16/09	333	32,690	8,238	404	0	474	174	0	0	9,290	41,980
11	FD12391	Emergency Medical Dispatcher	Joycelene C. Tudela	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/15/09	936	25,260	6,365	404	0	366	174	1,838	231	9,379	34,638
12	FD12392	Emergency Medical Dispatcher	Camreley P. Pangelinan	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/11/09	936	25,260	6,365	404	0	366	174	1,831	0	9,141	34,400
13	FD12393	Emergency Medical Dispatcher	Matthew M. Sablan	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/11/09	936	25,260	6,365	404	0	366	174	0	0	7,310	32,569
14	FD12394	Emergency Medical Dispatcher	Johathan J. Borja	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/11/09	936	25,260	6,365	404	0	366	174	1,381	180	8,871	34,130
15	FD12397	Emergency Medical Dispatcher	Mary E. Santos	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/11/09	936	25,260	6,365	404	0	366	174	0	0	7,310	32,569
16	FD12398	Emergency Medical Dispatcher	Joshua M. Losongco	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/11/09	936	25,260	6,365	404	0	366	174	0	0	7,310	32,569
17	FD12399	Emergency Medical Dispatcher	Dallas M. Pocaigue	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/11/09	936	25,260	6,365	404	0	366	174	0	0	7,310	32,569
18	FD12403	Emergency Medical Dispatcher	Junishia J.F. Miner	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/11/09	936	25,260	6,365	404	0	366	174	0	0	7,310	32,569
19	FD12407	Emergency Medical Dispatcher	Nathan A. Paco	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/16/09	936	25,260	6,365	404	0	366	174	1,381	180	8,871	34,130
20	FD12410	Emergency Medical Dispatcher	Katrina San Nicolas	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/11/09	936	25,260	6,365	404	0	366	174	1,381	180	8,871	34,130
21	FD12411	Emergency Medical Dispatcher	Gordan G. Blackmon IV	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/11/09	936	25,260	6,365	404	0	366	174	1,381	180	8,871	34,130
22	FD12413	Emergency Medical Dispatcher	Nadine F. Castro	H-2	21,223	1,061	1,225	815	0	0	0	2,040	01/11/09	936	25,260	6,365	404	0	366	174	1,381	180	8,871	34,130
23	FD12409	Secretary I (Typist)	Lillian T. Pereda	G-13	31,138	4,671	0	0	0	0	0	0	02/05/09	727	36,536	9,207	404	0	530	174	1,381	0	11,696	48,231
24	FD12412	Emergency Medical Dispatcher	VACANT	H-1	19,974	999	1,152	767	0	0	0	1,920	01/11/09	936	23,828	6,005	404	0	346	174	0	0	6,928	30,756
25	FD12402	Emergency Medical Dispatcher	VACANT	H-1	19,974	0	0	0	0	0	0	0		0	19,974	5,033	404	0	290	174	0	0	5,901	25,875
25			Grand Total:		\$596,052	\$55,248	\$30,020	\$19,979	\$0	\$0	\$0	\$49,999		\$14,893	\$716,193	\$180,481	\$10,100	\$0	\$10,385	\$4,350	\$26,988	\$2,781	\$235,084	\$951,277

* Night Differential / Hazardous / Holiday/EMT/Firefighter's 106, etc.

Government of Guam
 Fiscal Year 2009 Budget
 Agency Staffing Pattern
 (As of 12-1-08)

FUNCTIONAL AREA: E911/COMMUNICATIONS BUREAU
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: SPECIAL FUND

Input by Department														Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	(1+2+3+4+5) Special*	Increment Date Amc.	(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*P)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
27			Grand Total:	----	\$636,000	\$58,244	\$31,173	\$20,746	\$0	\$0	\$0	\$51,919	----	\$14,893	\$761,056	\$191,786	\$10,908	\$0	\$10,746	\$4,698	\$26,988	\$2,781	\$247,907	\$1,008,963

* Night Differential / Hazardous / Holiday/EMT/Firefighter's 106, etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
(As of 12-1-08)

[BBMR SP-1]

FUNCTIONAL AREA: EMT INCENTIVE PAY
DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
PROGRAM: PUBLIC SAFETY
FUND: SPECIAL FUND (F.L.A.M.E.)

Input by Department														Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	1					(G) Firefighter's 106 Hours	(H) EMT Incentive Pay	(I) Special*	(J) Subtotal	Benefits					(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
							Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours					(K) Retirement (J * 25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*P)	(O) Life (L)			(P) Medical (Premium)
1	FD12085	Fire Captain	Peter J.U. Blas (R-5) (ALS)	ML-13	52,464.50							9,788	9,788		2,467							2,467	12,255
2	FD12041	Fire Captain	Edward D. Chaco, Jr. (ALS)	ML-12	52,464.50							9,788	9,788		2,467							2,467	12,255
3	FD12224	Fire Captain	Jesse Q. Aquino	ML-10	47,319.80							8,828	8,828		2,225							2,225	11,053
4	FD12285	Fire Captain	Peter M. Blas (R-5)	ML-10	47,319.80							8,828	8,828		2,225							2,225	11,053
5	FD12019	Fire Captain	Ronald M. Castro	ML-8	44,165.00							8,240	8,240		2,076							2,076	10,316
6	FD12212	Fire Service Specialist	Andrew S. Palomo (R-5) (ALS)	LL-14	50,212.80							9,368	9,368		2,361							2,361	11,729
7	FD12240	Fire Service Specialist	Tomas D.P. Fegurgur (R-5) (ALS)	LL-10	43,758.00							8,164	8,164		2,057							2,057	10,221
8	FD12119	Fire Service Specialist	Alan P. Concepcion	LL-10	43,758.00							8,164	8,164		2,057							2,057	10,221
9	FD12197	Fire Service Specialist	William C. Mesa, Jr. (R-5)	LL-8	40,840.80							7,620	7,620		1,920							1,920	9,540
10	FD12122	Fire Service Specialist	Richard D. Rosete (R-5)	LL-8	40,840.80							7,620	7,620		1,920							1,920	9,540
11	FD12302	Fire Service Specialist	Mark D. U. Blas (R-5) (ALS)	LL-8	40,840.80							7,620	7,620		1,920							1,920	9,540
12	FD12427	Fire Service Specialist	Douglas E. Sherwin (R-5) (ALS)	LL-8	40,840.80							7,620	7,620		1,920							1,920	9,540
13	FD12356	Fire Service Specialist	Jon M. Branch (R-5) (ALS)	LL-8	40,840.80							7,620	7,620		1,920							1,920	9,540
14	FD12030	Fire Service Specialist	Andy R. Quinata (R-5)	LL-8	40,840.80							7,620	7,620		1,920							1,920	9,540
15	FD12222	Fire Service Specialist	Richard S. Aguon (R-5) (ALS)	LL-8	40,840.80							7,620	7,620		1,920							1,920	9,540
16	FD12063	Fire Service Specialist	Jerry S.N. Barcinas (R-5)	LL-8	40,840.80							7,620	7,620		1,920							1,920	9,540
17	FD12265	Fire Service Specialist	Mark A. Terlaje	LL-8	40,840.80							7,620	7,620		1,920							1,920	9,540
18	FD12187	Fire Service Specialist	Jose C. Taitingfong, Jr. (R-5) (ALS)	LL-8	40,840.80							7,620	7,620		1,920							1,920	9,540
19	FD12032	Fire Service Specialist	Vincent P. Leon Guerrero (R-5)	LL-8	40,840.80							7,620	7,620		1,920							1,920	9,540
20	FD12184	Fire Service Specialist	Gilbert J. Almario (ALS)	LL-8	40,840.80							7,620	7,620		1,920							1,920	9,540
21	FD12047	Fire Service Specialist	John C. Carbullido (ALS)	LL-6	37,923.60							7,075	7,075		1,783							1,783	8,858
22	FD12418	Fire Service Specialist	Jerel Kent Cruz (ALS)	LL-6	37,923.60							7,075	7,075		1,783							1,783	8,858
23	FD12275	Fire Service Specialist	Joey C. San Nicolas (ALS)	LL-6	37,923.60							7,075	7,075		1,783							1,783	8,858
24	FD12071	Fire Service Specialist	Oscar R. Santos	LL-6	37,923.60							7,075	7,075		1,783							1,783	8,858
25	FD12417	Fire Service Specialist	Roy A.Q. Siongco	LL-6	37,923.60							7,075	7,075		1,783							1,783	8,858
26	FD12422	Fire Service Specialist	Joseph E.M. Tedtaotao	LL-6	37,923.60							7,075	7,075		1,783							1,783	8,858
27	FD12428	Fire Service Specialist	Vincent R. B. Toves	LL-6	37,923.60							7,075	7,075		1,783							1,783	8,858
28	FD12423	Fire Service Specialist	Jerome M. Adawag	LL-6	37,923.60							7,075	7,075		1,783							1,783	8,858
29	FD12177	Fire Service Specialist	VACANT	LL-1	0.00							0	0		0							0	0
			Grand Total:		\$1,174,940.80	\$0	\$0	\$0	\$0	\$219,209	\$0	\$219,209	\$0	\$0	\$0	\$55,241	\$0	\$0	\$0	\$0	\$0	\$55,241	\$274,449

* EMT INCENTIVE PAY

Government of Guam
 Fiscal Year 2009 Budget
 Agency Staffing Pattern
 (As of 12-1-08)

FUNCTIONAL AREA: EMT INCENTIVE PAY
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: SPECIAL FUND (F.L.A.M.E.)

Input by Department															Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	1					(G)		(H)		(I) Incumbent Date	(J) Subtotal	Benefits					(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
							Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	(1+2+3+4+5) Special*	Date	Am.	(K) Retirement (J * 25.20%)			(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*P)	(O) Life (L)	(P) Medical (Premiums)			(Q) Dental (Premiums)
30	FD12227	Firefighter II	Edward J. Cruz (R-5)	JL-14	43,440.10						8,105		8,105					2,042						2,042	10,147
31	FD12229	Firefighter II	Robert M. Guzman	JL-14	43,440.10						8,105		8,105					2,042						2,042	10,147
32	FD12230	Firefighter II (ALS)	Melvin G. Castro (ALS)	JL-14	43,440.10						8,105		8,105					2,042						2,042	10,147
33	FD12259	Firefighter II	Fernando G. Igras	JL-14	43,440.10						8,105		8,105					2,042						2,042	10,147
34	FD12176	Firefighter II	Jason C. Tyquiengco	JL-14	43,440.10						8,105		8,105					2,042						2,042	10,147
35	FD12255	Firefighter II	Robert A. Sablan (ALS)	JL-14	43,440.10						8,105		8,105					2,042						2,042	10,147
36	FD12137	Firefighter II	Kenneth J. Garrido (R-5) (ALS)	JL-13	41,970.50						7,830		7,830					1,973						1,973	9,804
37	FD12339	Firefighter II	Peter S. Martinez (R-5) (ALS)	JL-12	40,551.50						7,566		7,566					1,907						1,907	9,472
38	FD12214	Firefighter II	Jeffrey J. Soriano	JL-12	40,551.50						7,566		7,566					1,907						1,907	9,472
39	FD12205	Firefighter II	Michael L. Kono (R-5)	JL-12	40,551.50						7,566		7,566					1,907						1,907	9,472
40	FD12251	Firefighter II	Ronnie J. Guimarey (ALS)	JL-12	40,551.50						7,566		7,566					1,907						1,907	9,472
41	FD12178	Firefighter II	Joseph D.L. Santos (ALS)	JL-12	40,551.50						7,566		7,566					1,907						1,907	9,472
42	FD12175	Firefighter II	Marvin A. Cruz (R-5)	JL-12	40,551.50						7,566		7,566					1,907						1,907	9,472
43	FD12250	Firefighter II	Jeffrey K. Borja	JL-12	40,551.50						7,566		7,566					1,907						1,907	9,472
44	FD12023	Firefighter II	David P. Miles	JL-10	37,855.40						7,063		7,063					1,780						1,780	8,842
45	FD12244	Firefighter II	Daniel E.L. Taitano	JL-10	37,855.40						7,063		7,063					1,780						1,780	8,842
46	FD12159	Firefighter II	Jason P. Sanchez	JL-9	36,592.60						6,827		6,827					1,720						1,720	8,548
47	FD12319	Firefighter II	Joseph T. Rivera	JL-9	36,592.60						6,827		6,827					1,720						1,720	8,548
48	FD12303	Firefighter II	James R. Invencion	JL-9	36,592.60						6,827		6,827					1,720						1,720	8,548
49	FD12310	Firefighter II	Kevin J. Reilly	JL-9	36,592.60						6,827		6,827					1,720						1,720	8,548
50	FD12188	Firefighter II	John JS. Pinault	JL-9	36,592.60						6,827		6,827					1,720						1,720	8,548
				Grand Total:		\$0	\$0	\$0	\$0	\$157,679	\$0	\$157,679	\$0	\$0	\$0	\$0	\$0	\$39,735	\$0	\$0	\$0	\$0	\$0	\$39,735	\$197,414

* EMT INCENTIVE PAY

Government of Guam
 Fiscal Year 2009 Budget
 Agency Staffing Pattern
 (As of 12-1-08)

FUNCTIONAL AREA: EMT INCENTIVE PAY
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
 PROGRAM: PUBLIC SAFETY
 FUND: SPECIAL FUND (F.L.A.M.E.)

Input by Department														Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	(1+2+3+4+5) Special*	Increment Date	Amount	(E+F+G+I) Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*P)	Life (I)	Medical (Premiums)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
96			Grand Total:		\$2,665,146.00	\$0	\$0	\$0	\$0	\$497,236	\$0	\$497,236	\$0	\$0	\$0	\$125,304	\$0	\$0	\$0	\$0	\$0	\$0	\$125,304	\$622,540

* EMT INCENTIVE PAY